

National Mission for Sustainable Agriculture (NMSA)

Department of Agriculture, Cooperation & Farmers Welfare

Ministry of Agriculture & Farmers Welfare

Government of India

For the Financial Year 2016-17

Summary : Allocation, Release & Utilisation of Funds (Rs in Lakhs) Under RAD component of NMSA (as on 22.03.2017)

| Sr. No. | State | Rainfed Area Development (RAD) | | |
|-------------------------------|----------------------|---------------------------------|-----------------|----------------|
| | | Allocation (BE) (Central Share) | Release | Utilisation |
| 1 | Andhra Pradesh | 1500 | 1800.00 | 1260.00 |
| 2 | Bihar | 300 | 0.00 | |
| 3 | Chhattisgarh | 400 | 240.00 | 118.135 |
| 4 | Gujarat | 500 | 0.00 | |
| 5 | Haryana | 350 | 0.00 | |
| 6 | Jharkhand | 1000 | 700.00 | 237.45 |
| 7 | Karnataka | 800 | 400.00 | |
| 8 | Kerala | 250 | 0.00 | |
| 9 | Madhya Pradesh | 1000 | 0.00 | |
| 10 | Maharashtra | 3000 | 2663.45 | |
| 11 | Odisha | 1400 | 1835.40 | 423.1 |
| 12 | Punjab | 300 | 0.00 | |
| 13 | Rajasthan | 500 | 0.00 | |
| 14 | Tamil Nadu | 2400 | 3350.00 | 483.06 |
| 15 | Telangana | 1200 | 960.00 | 432.00 |
| 16 | Uttar Pradesh | 1500 | 1642.50 | |
| 17 | West Bengal | 700 | 885.00 | 336.00 |
| Total A | | 17100.00 | 14476.35 | 3289.75 |
| Himalayan State ** | | | | |
| 1 | Himachal Pradesh | 700 | 682.55 | 221.04 |
| 2 | Jammu & Kashmir | 100 | | |
| 3 | Uttarakhand | 500 | 601.00 | |
| Total B | | 1300.00 | 1283.55 | 221.04 |
| North Eastern State ** | | | | |
| 1 | Arunachal Pradesh | 400 | 400.00 | 200 |
| 2 | Assam | 100 | | |
| 3 | Manipur | 600 | 250.00 | 250 |
| 4 | Meghalaya | 200 | 150.00 | |
| 5 | Mizoram | 500 | 653.34 | 340.73 |
| 6 | Nagaland | 700 | 613.68 | 420 |
| 7 | Sikkim | 500 | 300.00 | |
| 8 | Tripura | 600 | 520.00 | 360.00 |
| Total C | | 3600.00 | 2887.02 | 1570.73 |
| D | Head Quarter Expencc | 500.00 | | |
| Grand Total (A+B+C) | | 22500.00 | 18646.92 | 5081.52 |

Note : * Central & State Share Pattern(60:40)

** Central & State Share Pattern(90:10)

Generated by NMSA Wing