

National Mission for Sustainable Agriculture (NMSA)

Department of Agriculture, Cooperation & Farmers Welfare

Ministry of Agriculture & Farmers Welfare

Government of India

For the Financial Year 2015-16

Summary : Allocation, Release & Utilisation of Funds (Rs in Lakhs) Under RAD component of NMSA (as on 02.03.2017)

Sr. No.	State	Rainfed Area Development (RAD)		
		Allocation (RE) (Central Share)	Release	Utilisation
1	Andhra Pradesh	1950.00	1950.00	1950
2	Bihar	250.00	250.00	
3	Chhattisgarh	550.00	550.00	255.12
4	Goa			
5	Gujarat	500.00	500.00	
6	Haryana	156.96	156.96	28.97
7	Jharkhand	602.00	602	381.28
8	Karnataka	500.00	500.00	
9	Kerala	150.00	150.00	
10	Madhya Pradesh	1100.00	1100.00	
11	Maharashtra	2500.00	2500.00	2430.16
12	Odisha	1527.00	1527.00	1527
13	Punjab			
14	Rajasthan			
15	Tamil Nadu	3183.00	3183.00	3183
16	Telangana	1259.95	1259.95	307.50
17	Uttar Pradesh	1182.17	1182.17	894.60
18	West Bengal	600.00	600.00	562.7
Total A		16011.08	16011.08	11520.33
Himalayan State ****				
1	Himachal Pradesh	700.00	700.00	700
2	Jammu & Kashmir	100.00	100.00	
3	Uttarakhand	700.00	700.00	700
Total B		1500.00	1500.00	1400.00
North Eastern State ****				
1	Arunachal Pradesh	300.00	300.00	300
2	Assam			
3	Manipur	350.00	350	350
4	Meghalaya	150.00	150.00	150
5	Mizoram	300.00	300.00	300
6	Nagaland	600.00	600.00	600
7	Sikkim	103.92	103.92	78.92
8	Tripura	350.00	350.00	350
Total C		2153.92	2153.92	2128.92
D	Head Quarter Expencc	146.35	146.35	146.35
Grand Total (A+B+C+D)		19811.35	19811.35	15195.60

Note : RE 2015-16 is Rs 198.20 crore

Generated by NMSA Wing