

National Mission for Sustainable Agriculture (NMSA)
Department of Agriculture, Cooperation & Farmers Welfare
Ministry of Agriculture & Farmers Welfare
Government of India

For the Financial Year 2014-15

Summary : Allocation, Release & Utilisation of Funds (Rs in Lakhs) Under NMSA (as on 20.1.2017)

Sr. No.	State	Rainfed Area Development (RAD)			On Farm Water Management (OFWM)			Soil Health Management (SHM)			Total		
		Allocation (R.E.)	Release	Utilisation	Allocation	Release	Utilisation	Allocation	Release*	Utilisation	Allocation	Release	Utilisation
1	Andhra Pradesh	1300.00	1300.00	1300.00	12148.00	12148.00	35110.04	517.49	517.49		13965.49	13965.49	36410.04
2	Bihar	500.00	500.00	429.33	4970.00	3500.00	297.86	805.79	805.79		6275.79	4805.79	727.19
3	Chhattisgarh	1143.86	1143.86	1099.002	2840.00	1000.00		188.04	188.04		4171.90	2331.90	1099.00
4	Goa				28.00	20.00		201.36	201.36		229.36	221.36	0.00
5	Gujarat	2250.00	2250.00	1215.34	14200.00	14068.00	13706.4	181.56	181.56		16631.56	16499.56	14921.74
6	Haryana	0.00	0.00		2840.00	2300.40	1631.21	34.13	34.13		2874.13	2334.53	1631.21
7	Himachal Pradesh	758.14	758.14	758.14	213.00	150.00	150	222.78	222.78		1193.92	1130.92	908.14
8	Jammu & Kashmir	250.00	250.00	207.45	284.00	0.00	66.91	768.04	768.04		1302.04	1018.04	274.36
9	Jharkhand	1000.00	1000.00	1000.00	2130.00	1500.00		50.69	50.69		3180.69	2550.69	1000.00
10	Karnataka	1500.00	1500.00	1465.15	12425.00	12425.00	11740.18	177.42	177.42		14102.42	14102.42	13205.33
11	Kerala	500.00	500.00	500.00	533.00	375.00	375	213.42	213.42		1246.42	1088.42	875.00
12	Madhya Pradesh	2498.00	2498.00	2458.1	7810.00	6650.11	6714.06	702.86	702.86		11010.86	9850.97	9172.16
13	Maharashtra	4000.00	4000.00	3954.99	17750.00	17750.00		719.96	719.96		22469.96	22469.96	3954.99
14	Odisha	1300.00	1300.00	1300.00	1065.00	1014.00		231.43	231.43		2596.43	2545.43	1300.00
15	Punjab	0.00	0.00		1420.00	0.00		200.89	200.89		1620.89	200.89	0.00
16	Rajasthan	2500.00	2500.00	1314.31	10650.00	7500.00		143.42	143.42		13293.42	10143.42	1314.31
17	Tamil Nadu	3000.00	3000.00	3000.00	6390.00	5662.70	8938.57	316.91	316.91	106.13	9706.91	8979.61	12044.70
18	Telangana	1000.00	1000.00	1000.00	8797.00	5155.37	6601.9	463.33	463.33		10260.33	6618.70	7601.90
19	Uttar Pradesh	2000.00	2000.00	2000.00	1108.00	300.00	26.3	1033.32	1033.32		4141.32	3333.32	2026.30
20	Uttarakhand	700.00	700.00	700	710.00	697.70		23.40	23.40		1433.40	1421.10	700.00
21	West Bengal	500.00	500.00	500.000	71.00	0.00		491.74	491.74		1062.74	991.74	500.00
Total A		26700.00	26700.00	24201.81	108382.00	92216.28	85358.43	7687.98	7687.98	106.13	142769.98	126604.26	109666.37
North Eastern State													
1	Arunachal Pradesh	472.50	472.50	472.50	71.00	0.00		74.61	74.61		618.11	547.11	472.50
2	Assam	300.00	300.00	82.27742	142.00	100.00	99.85	233.22	233.22		675.22	633.22	182.13
3	Manipur	500.00	500.00	500.00	386.00	272.00		12.80	12.80		898.80	784.80	500.00
4	Meghalaya	483.63	483.63	483.63	71.00	0.00		13.62	13.62		568.25	497.25	483.63
5	Mizoram	488.00	488.00	488.00	639.00	450.00		20.28	20.28		1147.28	958.28	488.00
6	Nagaland	545.87	545.87	545.87	355.00	0.00		53.18	53.18		954.05	599.05	545.87
7	Sikkim	460.00	460.00	460.00	426.00	426.00		623.50	623.50		1509.50	1509.50	460.00
8	Tripura	450.00	450.00	450.00	710.00	200.00	200	68.78	68.78		1228.78	718.78	650.00
Total B		3700.00	3700.00	3482.28	2800.00	1448.00	299.85	1099.99	1099.99	0.00	7599.99	6247.99	3782.13
Grand Total (A+B)		30400.00	30400.00	27684.09	111182.00	93664.28	85658.28	8787.97	8787.97	106.13	150369.97	132852.25	113448.50

Note: *SHM : Release including Soli Health Management (SHM), Mobile Soil Testing Laboratories (MSTL) & Soil Health Card (SHC)

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