

FORMAT FOR PHYSICAL AND FINANCIAL PROGRESS REPORT INDICATING PERCENTAGE WISE ACHIVEMENT FOR THE PERIOD OF 2014-15  
Under Centrally Sponsored Scheme on Micro Irrigation Under OFWM of NMSA

## A. Horticulture Crops

Technology	Category of Farmers	Average Unit Cost/ha (Rs)	Physical Progress Report (Area in Ha)									Financial Progress Report ( in Lakh)									
			DPAP/DDP			NON-DPAP/DDP						DPAP/DDP			NON-DPAP/DDP						
			Target	Ach	% of Ach	Target	Ach	% of Ach	Total Target Area (4+7)	Total Ach. of Area	% of Ach	Target	Ach	% of Ach	Target	Ach	% of Ach	Total Target (13+16)	Total Ach	% of Ach	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Drip Irrigation System (Wide Spaced Crop)	S & M																				
	8m & Above	23500	1690.09	39.81	2.36	4867.52	144.56	2.97	6557.60	184.37	5.33	628.71	9.08	1.44	1810.72	36.74	2	2439.43	45.82	3.47	
	4m to <8m	33900	532.60	145.94	27.40	1619.83	422.98	26.11	2152.43	568.92	53.51	198.13	47.69	24.07	602.58	131.47	22	800.70	179.17	45.89	
	2m to <4m	58400	149.79	75.80	50.60	700.93	371.79	53.04	850.72	447.59	103.65	55.72	45.92	82.41	260.75	217.55	83	316.47	263.48	165.85	
	Others																				
	8m & Above	23500	627.23	85.85	13.69	1933.23	327.06	16.92	2560.45	412.91	30.61	175.00	18.18	10.39	539.37	71.48	13	714.37	89.66	23.64	
	4m to <8m	33900	197.66	144.94	73.33	643.35	657.41	102.19	841.00	802.34	175.51	55.15	39.01	70.74	179.49	155.11	86	234.64	194.11	157.15	
2m to <4m	58400	55.59	36.84	66.27	278.39	301.36	108.25	333.98	338.20	174.52	15.51	17.50	112.80	77.67	134.31	173	93.18	151.80	285.72		
Drip Irrigation System (Closed Spaced Crop)	S & M																				
	1.2 m to <2m	85400	1456.23	1557.00	106.92	4412.16	5296.19	120.04	5868.39	6853.19	226.96	1310.60	1378.07	105.15	3970.95	4460.99	112	5281.55	5839.06	217.49	
	<1.2m	100000	0.00	1069.37		0.00	982.49		0.00	2051.86	0.00		1160.62		730.42			0.00	1891.04	0.00	
	Others																				
	1.2m to <2m	85400	540.44	230.34	42.62	1752.37	1630.38	93.04	2292.81	1860.72	135.66	364.79	152.34	41.76	1182.85	986.85	83	1547.65	1139.19	125.19	
<1.2m	100000	0.00	240.30		0.00	322.18		0.00	562.48	0.00	0.00	203.50		0.00	232.42		0.00	435.92	0.00		
Micro Sprinkler Irrigation System	S & M	58900	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	
	Others	58900	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	
Mini Sprinkler Irrigation System	S & M	85200	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	
	Others	85200	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	
Portable Sprinkler Irrigation System	S & M	19600	67.54	31.63	46.83	204.65	151.99	74.27	272.19	183.62	121.10	13.24	8.35	63.05	40.11	36.71	92	53.35	45.05	154.56	
	Others	19600	25.07	0.00	0.00	81.28	0.00	0.00	106.35	0.00	0.00	3.68	0.00	0.00	11.95	0.00	0	15.63	0.00	0.00	
Semi-Permanent Sprinkler Irrigation System	S & M	36600	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	
	Others	36600	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	
Large Volume Sprinkler Irrigation System (Rain-gun)	S & M	31600	0.00	0.00		0.00	142.16		0.00	142.16	0.00	0.00	0.00		0.00	42.22		0.00	42.22	0.00	
	Others	31600	0.00	0.00		0.00	6.90		0.00	6.90	0.00	0.00	0.00		0.00	2.41		0.00	2.41	0.00	
Training Program									0.00	0.00	0.00										
<b>Total</b>			<b>5342.22</b>	<b>3657.82</b>	<b>68.47</b>	<b>16493.70</b>	<b>10757.44</b>	<b>65.22</b>	<b>21835.92</b>	<b>14415.26</b>	<b>66.02</b>	<b>2820.54</b>	<b>3080.26</b>	<b>109.21</b>	<b>8676.43</b>	<b>7238.67</b>	<b>83.43</b>	<b>11496.97</b>	<b>10318.93</b>	<b>89.75</b>	

  
For Managing Director



FORMAT FOR PHYSICAL AND FINANCIAL PROGRESS REPORT INDICATING PERCENTAGE WISE ACHIVEMENT FOR THE PERIOD OF 2014-15  
Under Centrally Sponsored Scheme on Micro Irrigation Under OFWM of NMSA

## B. Agriculture Crops

Technology	Category of Farmers	Average Unit Cost/ha (Rs)	Physical Progress Report (Area in Ha)									Financial Progress Report (in Lakh)									
			DPAP/DDP			NON-DPAP/DDP			Total Target Area (4+7)	Total Ach. of Area	% of Ach	DPAP/DDP			NON-DPAP/DDP			Total Target (13+16)	Total Ach	% of Ach	
			Target	Ach	% of Ach	Target	Ach	% of Ach				Target	Ach	% of Ach	Target	Ach	% of Ach				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Drip Irrigation System (Wide Spaced Crop)	S & M																				
	8m & Above	23500	59.37	14.70	24.76	72.66	37.99	52.28	132.03	52.69	77.04	22.09	2.94	13.31	27.03	8.68	32.12	49.12	11.62	45.43	
	4m to <8m	33900	0.00	21.00		0.00	111.29		0.00	132.29		0.00	4.15		0.00	28.56		0.00	32.71	0.00	
	2m to <4m	58400	0.00	0.00		0.00	0.19		0.00	0.19		0.00	0.00		0.00	0.11		0.00	0.11	0.00	
	Others																				
	8m & Above	23500	23.85	0.80	3.35	19.94	33.07	165.82	43.79	33.87	169.18	6.65	0.12	1.83	5.56	5.28	94.91	12.22	5.40	96.75	
	4m to <8m	33900	0.00	12.35		0.00	84.41		0.00	96.76		0.00	2.32		0.00	12.32		0.00	14.64	0.00	
2m to <4m	58400	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		
Drip Irrigation System (Closed Spaced Crop)	S & M																				
	1.2 m to <2m	85400	1231.26	402.71	32.71	2692.41	3741.05	138.95	3923.68	4143.76	171.65	1051.50	346.22	32.93	2299.32	3015.27	131.14	3350.82	3361.50	164.06	
	<1.2m	100000	0.00	487.25		0.00	226.38		0.00	713.63	0.00	0.00	420.80		0.00	209.61		0.00	630.41	0.00	
	Others																				
	1.2m to <2m	85400	493.61	179.18	36.30	739.28	1340.39	181.31	1232.89	1519.57	217.61	316.16	116.74	36.92	473.51	758.87	160.26	789.67	875.60	197.19	
<1.2m	100000	0.00	60.82		0.00	23.63		0.00	84.45	0.00	0.00	47.49		0.00	17.33		0.00	64.82	0.00		
Micro Sprinkler Irrigation System	S & M	58900	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	
	Others	58900	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	
Mini Sprinkler Irrigation System	S & M	85200	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	
	Others	85200	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	
Portable Sprinkler Irrigation System	S & M	19600	0.00	61.21		0.00	97.43		0.00	158.64	0.00	0.00	23.04		0.00	37.33		0.00	60.38	0.00	
	Others	19600	0.00	0.00		0.00	2.05		0.00	2.05	0.00	0.00	0.00		0.00	0.71		0.00	0.71	0.00	
Semi-Permanent Sprinkler Irrigation System	S & M	36600	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	
	Others	36600	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	
Large Volume Sprinkler Irrigation System (Rain-gun)	S & M	31600	0.00	5.20		0.00	0.00		0.00	5.20	0.00	0.00	0.94		0.00	0.00		0.00	0.94	0.00	
	Others	31600	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	
Training Program																					
<b>Total</b>			<b>1808.09</b>	<b>1245.22</b>	<b>68.87</b>	<b>3524.30</b>	<b>5697.86</b>	<b>161.67</b>	<b>5332.39</b>	<b>6943.07</b>	<b>130.21</b>	<b>1396.40</b>	<b>964.77</b>	<b>69.09</b>	<b>2805.42</b>	<b>4094.08</b>	<b>145.93</b>	<b>4201.82</b>	<b>5058.84</b>	<b>120.40</b>	

Remarks: The area of Micro Irrigation system installed to the extent of 21358 Ha. includes an area of 8840.21 Ha. installed during 2013-14.

  
 For Managing Director

**A. Physical achievement (Area in Ha)**

	Physical Target (Area in Ha)				Physical Achievement (Area in Ha)									Total Area Covered	% of Area Covered
	SC	ST	General	Total	SC			ST			General				
					Male	Female	Total	Male	Female	Total	Male	Female	Total		
DPAP	782.99	41.21	6326.11	7150.32	174.04	40.18	214.22	20.14	4.28	24.42	3980.54	683.85	4664.39	4903.03	68.57
DDP															
NON-DPAP & DDP	2192.07	115.37	17710.56	20018.00	584.12	134.84	718.96	67.60	14.37	81.97	13359.28	2295.09	15654.37	16455.29	82.20
<b>Total</b>	<b>2975.06</b>	<b>156.58</b>	<b>24036.67</b>	<b>27168.31</b>	<b>758.16</b>	<b>175.02</b>	<b>933.18</b>	<b>87.74</b>	<b>18.65</b>	<b>106.39</b>	<b>17339.82</b>	<b>2978.94</b>	<b>20318.76</b>	<b>21358.33</b>	<b>78.61</b>

Remarks: The area of Micro Irrigation system installed to the extent of 21358 Ha. includes an area of 8840.21 Ha. installed during 2013-14.

**B. Financial achievement ( in Lakh)**

	Financial Target (Rs in Lakhs)				Financial Achievement (Rs in Lakhs)									Total Financial Ach	% of Financial Ach
	SC	ST	General	Total	SC			ST			General				
					Male	Female	Total	Male	Female	Total	Male	Female	Total		
DPAP	453.66	23.88	3739.40	4216.93	151.23	27.66	178.89	16.86	3.25	20.11	3284.91	561.12	3846.03	4045.03	95.92
DDP															
NON-DPAP & DDP	1235.22	65.01	10181.63	11481.85	423.68	77.49	501.18	47.24	9.12	56.35	9203.15	1572.06	10775.21	11332.74	98.70
<b>Total</b>	<b>1688.88</b>	<b>88.89</b>	<b>13921.02</b>	<b>15698.79</b>	<b>574.91</b>	<b>105.15</b>	<b>680.06</b>	<b>64.10</b>	<b>12.37</b>	<b>76.47</b>	<b>12488.06</b>	<b>2133.19</b>	<b>14621.24</b>	<b>15377.77</b>	<b>97.96</b>

**C. No of Beneficiary farmers with physical disability.**

Category	Male	Female	Total
SC			
ST			
GENERAL			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**D. State's Additional contribution in subsidy (%)**

Category	Area	
	DDP/DPAP	Non-DDP/DPAP
SMF	40	55
OSMF	30	40

\* Documentation was not done for Physical disability persons for the year 2014-15. However step have been taken to document the same during 2015-16.

  
 For Managing Director



## Format regarding details of Beneficiary farmer under Centrally Sponsored Scheme on Micro Irrigation under OFWM of NMSA - 2014-15

S No.	Name of Beneficiary Unique ID No Photo of the beneficiary	Gender (M/F/ Other)	Whether Physically Handicapped (Y/N)	Scheme Component (General/SCSP/ TSP)	Beneficiary Farmer Category (SMF/OSMF)	Type of State (NE&H/ non-NE&H)	Area(DPAP/ DDP or non-DPAP/DDP)	District	Tehsil	Grampanchayat	Village	Servey no (7/12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Nil											
2	Nil											

Source of Water	Crop Group (H/A)	MI System (D/S)	Area Covered (Ha)	Unit Cost per Ha (as per Scheme)	Total Cost involved	Percentage of Gol share	Percentage of Mandatory State Share	Percentage of Additional State Share (If any)	Percentage of Beneficiary Share	Name of MI Company	Photos of Micro irrigation System with GPS location, Details of total land for which Micro Irrigation Subsidy is Given uptill now
14	15	16	17	18	19	20	21	22	23	24	25
Nil											

**Remarks: Details of information pertaining to individual farmer as called in table was not done for the year 2014-15. The same will be documented during 2015-16.**

  
 For Managing Director

**FORMAT FOR PHYSICAL AND FINANCIAL PROGRESS REPORT INDICATING PERCENTAGE WISE ACHIVEMENT FOR THE PERIOD OF 01.04.2015 to 30.06.2015**  
**Under Centrally Sponsored Scheme on Micro Irrigation Under PMKSY**

Annexure I-A

**A. Horticulture Crops**

Technology	Category of Farmers	Average	Physical Progress Report (Area in Ha)									Financial Progress Report ( in Lakh)								
		Unit Cost/ha	DPAP/DDP			NON-DPAP/DDP			Total Target Area (4+7)	Total Ach. of Area	% of Ach	DPAP/DDP			NON-DPAP/DDP			Total Target (13+16)	Total Ach	% of Ach
		(Rs)	Target	Ach	% of Ach	Target	Ach	% of Ach				Target	Ach	% of Ach	Target	Ach	% of Ach			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>Drip Irrigation System (Wide Spaced Crop)</b>	<b>S &amp; M</b>																			
	8m & Above	23500	352.91	0	0	1770.18	0	0	2123.09	0	0	82.93	0	0	415.99	0	0	498.93	0	0
	4m to <8m	33900	1003.05	0	0	5031.16	0	0	6034.21	0	0	340.03	0	0	1705.56	0	0	2045.60	0	0
	2m to <4m	58400	695.86	0	0	3490.34	0	0	4186.20	0	0	406.38	0	0	2038.36	0	0	2444.74	0	0
	<b>Others</b>																			
	8m & Above	23500	117.64	0	0	568.99	0	0	686.62	0	0	20.73	0	0	100.28	0	0	121.02	0	0
	4m to <8m	33900	334.35	0	0	1617.16	0	0	1951.51	0	0	85.01	0	0	411.16	0	0	496.17	0	0
2m to <4m	58400	231.95	0	0	1121.89	0	0	1353.85	0	0	101.60	0	0	491.39	0	0	592.99	0	0	
<b>Drip Irrigation System (Closed Spaced Crop)</b>	<b>S &amp; M</b>																			
	1.2 m to <2m	85400	679.79	0	0	3409.77	0	0	4089.56	0	0	580.54	0	0	2911.94	0	0	3492.48	0	0
	<1.2m	100000	1354.60	0	0	6794.53	0	0	8149.13	0	0	1354.60	0	0	6794.53	0	0	8149.13	0	0
	<b>Others</b>																			
	<1.2m	100000	451.53	0	0	2183.95	0	0	2635.49	0	0	338.65	0	0	1637.97	0	0	1976.62	0	0
<b>Micro Sprinkler Irrigation System</b>	<b>S &amp; M</b>	58900	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
	<b>Others</b>	58900	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Mini Sprinkler Irrigation System</b>	<b>S &amp; M</b>	85200	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
	<b>Others</b>	85200	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Portable Sprinkler Irrigation System</b>	<b>S &amp; M</b>	19600	742.35	0	0	3723.52	0	0	4465.86	0	0	145.50	0	0	729.81	0	0	875.31	0	0
	<b>Others</b>	19600	247.45	0	0	1196.84	0	0	1444.29	0	0	36.37	0	0	175.94	0	0	212.31	0	0
<b>Semi-Permanent Sprinkler Irrigation System</b>	<b>S &amp; M</b>	36600	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
	<b>Others</b>	36600	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Large Volume Sprinkler Irrigation System (Rain-gun)</b>	<b>S &amp; M</b>	31600	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
	<b>Others</b>	31600	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Training Program</b>																				
<b>Total</b>			<b>6438.09</b>	<b>0.00</b>	<b>0.00</b>	<b>32004.32</b>	<b>0.00</b>	<b>0.00</b>	<b>38442.41</b>	<b>0.00</b>	<b>0.00</b>	<b>3637.50</b>	<b>0.00</b>	<b>0.00</b>	<b>18114.91</b>	<b>0.00</b>	<b>0.00</b>	<b>21752.41</b>	<b>0.00</b>	<b>0.00</b>

For Managing Director



FORMAT FOR PHYSICAL AND FINANCIAL PROGRESS REPORT INDICATING PERCENTAGE WISE ACHIVEMENT FOR THE PERIOD OF 01.04.2015 to 30.06.2015  
Under Centrally Sponsored Scheme on Micro Irrigation Under PMKSY

B. Agriculture Crops		Average Unit Cost/ha  (Rs)	Physical Progress Report (Area in Ha)									Financial Progress Report (' in Lakh)									
Technology	Category of Farmers		DPAP/DDP			NON-DPAP/DDP			Total Target Area (4+7)	Total Ach. of Area	% of Ach	DPAP/DDP			NON-DPAP/DDP			Total Target (13+16)	Total Ach	% of Ach	
			Target	Ach	% of Ach	Target	Ach	% of Ach				Target	Ach	% of Ach	Target	Ach	% of Ach				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Drip Irrigation System (Wide Spaced Crop)	S & M																				
	8m & Above	23500	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	
	4m to <8m	33900.00	701.03	0	0	3516.29	0	0	4217.32	0	0	237.65	0	0	1192.02	0	0	1429.67	0	0	
	2m to <4m	58400.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	
	Others																				
	8m & Above	23500	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	
	4m to <8m	33900.00	233.68	0	0	1130.24	0	0	1363.91	0	0	59.41	0	0	287.36	0	0	346.77	0	0	
2m to <4m	58400.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0		
Drip Irrigation System (Closed Spaced Crop)	S & M																				
	1.2 m to <2m	85400	439.31	0	0	261.07	0	0	700.38	0	0	375.17	0	0	222.95	0	0	598.12	0	0	
	<1.2m	100000	308.68	0	0	3207.15	0	0	3515.83	0	0	308.68	0	0	3207.15	0	0	3515.83	0	0	
	Others																				
	1.2m to <2m	85400	48.10	0	0	28.83	0	0	76.93	0	0	30.81	0	0	18.46	0	0	49.27	0	0	
<1.2m	100000	186.87	0	0	1077.91	0	0	1264.78	0	0	140.15	0	0	808.44	0	0	948.59	0	0		
Micro Sprinkler Irrigation System	S & M	58900	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	
	Others	58900	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	
Mini Sprinkler Irrigation System	S & M	85200	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	
	Others	85200	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	
Portable Sprinkler Irrigation System	S & M	19600	247.45	0	0	1241.17	0	0	1488.62	0	0	48.50	0	0	243.27	0	0	291.77	0	0	
	Others	19600	82.48	0	0	398.95	0	0	481.43	0	0	12.12	0	0	58.65	0	0	70.77	0	0	
Semi-Permanent Sprinkler Irrigation System	S & M	36600	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	
	Others	36600	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	
Large Volume Sprinkler Irrigation System (Rain-gun)	S & M	31600	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	
	Others	31600	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	
Training Program																					
Total			2247.60	0.00	0.00	10861.61	0.00	0.00	13109.21	0.00	0.00	1212.50	0.00	0.00	6038.30	0.00	0.00	7250.80	0.00	0.00	

For Managing Director

*[Signature]*  
17/7/15

## Format for Reporting Progress for TSP and SCSP component for Centrally Sponsored scheme on Micro irrigation under PMKSy for F.Y.2015-16

## A. Physical achievement (Area in Ha)

	Physical Target (Area in Ha)				Physical Achievement (Area in Ha)									Total Area Covered	% of Area Covered
	SC	ST	General	Total	SC			ST			General				
					Male	Female	Total	Male	Female	Total	Male	Female	Total		
DPAP	1650.28	86.86	6948.56	8685.69	0	0	0	0	0	0	0	0	0	0	0
DDP															
NON-DPAP & DDP	8144.53	428.66	34292.74	42865.93	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>9794.81</b>	<b>515.52</b>	<b>41241.30</b>	<b>51551.62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## B. Financial achievement (₹ in Lakh)

	Financial Target (Area in Ha)				Financial Achievement (Area in Ha)									Total Financial Ach	% of Financial Ach
	SC	ST	General	Total	SC			ST			General				
					Male	Female	Total	Male	Female	Total	Male	Female	Total		
DPAP	921.50	48.50	3880.00	4850.00	0	0	0	0	0	0	0	0	0	0	0
DDP															
NON-DPAP & DDP	4589.11	241.53	19322.57	24153.21	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5510.61</b>	<b>290.03</b>	<b>23202.57</b>	<b>29003.21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## C. No of Beneficiary farmers with physical disability.

Category	Male	Female	Total
SC			
ST			
GENERAL			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

## D. State's Additional contribution in subsidy (%)

Category	Area	
	DDP/DP AP	Non-DDP/DPAP
SMF	40	55
OSMF	30	40

  
 For Managing Director



## Format regarding details of Beneficiary farmer under Centrally Sponsored Scheme on Micro Irrigation under PMKSY(2015-16)

As on 30.06.2015

S No.	Name of Beneficiary Unique ID No Photo of the beneficiary	Gender (M/F/ Other)	Whether Physically Handicapped (Y/N)	Scheme Component (General/SCSP/ TSP)	Beneficiary Farmer Category (SMF/OSMF)	Type of State (NE&H/ non-NE&H)	Area(DPAP/ DDP or non-DPAP/DDP)	District	Tehsil	Grampanchayat	Village	Servey no (7/12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Nil											
2	Nil											

Source of Water	Crop Group (H/A)	MI System (D/S)	Area Covered (Ha)	Unit Cost per Ha (as per Scheme)	Total Cost involved	Percentage of Gol share	Percentage of Mandatory State Share	Percentage of Additional State Share(If any)	Percentage of Beneficiary Share	Name of MI Company	Photos of Micro irrigation System with GPS location, Details of total land for which Micro Irrigation Subsidy is Given uptill now
14	15	16	17	18	19	20	21	22	23	24	25
Nil											



For Managing Director