

National Mission for Sustainable Agriculture (NMSA)

Department of Agriculture, Cooperation & Farmers Welfare

Ministry of Agriculture & Farmers Welfare

Government of India

For Financial Year 2015-16

Annual Action Plan Detail Wise for Year 2015-2016 on 12-05-2016

Rainfed Area Development (RAD)

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in Lakhs)	Amount Admissible (Rs in Lakhs)			Remarks
									Total	Central Share (50%)	State Share (50%)	
Andhra Pradesh	A) Integrated Farming System	Horticulture Based Farming System	Ha	4851	25000	4851		1212.85	1212.76	606.38	606.38	
		Livestock Based Farming System(Cattle Based)	No.	2028	40000	2028		811	811.20	405.60	405.60	
		Silvi Pasture Based/NTFP	No.	760	15000	760		114	114.00	57.00	57.00	
		Total				7639		2137.85	2137.96	1068.98	1068.98	
	B) Value addition and Resource conservation	Green House and Low Tunnel Poly House	Sq.m.	48000	30	48000		15	14.40	7.20	7.20	
		Silage Unit	No.	21	125000	21		26.25	26.26	13.13	13.13	
		Post Harvest	No.	90	200000	90		180	180.00	90.00	90.00	
		Lining of Pond/Tank	No.	94	25000	94		23.45	23.50	11.75	11.75	
		Pipe/Precast Water Distribution System	Ha	3057	10000	3057		305.7	305.70	152.85	152.85	
		Water Lifting Devices	No.	846	15000	846		126.9	126.90	63.45	63.45	
		Last Mile Connectivity	No.	48	125000	48		59.85	60.00	30.00	30.00	
		In Situ Moisture Conservation	Ha	2304	4000	2304		92.16	92.16	46.08	46.08	
		Vegetative Barriers	Ha	425	4000	425		17	17.00	8.50	8.50	
		Vermicompost	No.	1396	8000	1396		55.84	111.68	55.84	55.84	
	Total						902.15	957.60	478.8	478.8		
Total (A+B)					7639		3040	3095.56	1547.78	1547.78		
Total Management Cost								154.78	77.39	77.39		
Grand Total							3040	3250.34	1625.17	1625.17		
Arunachal Pradesh	A) Integrated Farming System	Livestock Based Farming System	Ha	50000	25000	548	50	137	137.00	68.50	68.50	
		Fishery based farming system	Ha	50000	25000	332	50	83	83.00	41.50	41.50	
		Horticulture Based Farming System	Ha	50000	25000	584	50	146	146.00	73.00	73.00	
		Dairy Based Farming System	Ha	80000	40000	352	50	140.8	140.80	70.40	70.40	
		Total				1816.00		506.80	506.80	253.40	253.40	
	B) Value addition and Resource conservation	Water Harvesting Tank/pond/ dug well (Nos.)	No.	180000	90000	27	50	24.3	24.30	12.15	12.15	
		Reclamation Acid Soil (Ha)	ha	6000	3000	140	50	4.2	4.20	2.10	2.10	
		Green Manuring	ha	4000	2000	190	50	3.8	3.80	1.90	1.90	
		Vermi compost Unit (Permanent Type Structure)	No.	100000	50000	11	50	11	5.50	2.75	2.75	
		Apiculture (Bee Keeping) (50 colony per farmer for 35farmers)	colony	2000	800	1750	40	14	14.00	7.00	7.00	
		Training on Integrated Farming System	No.	10000	10000	60	100	5.9	5.90	2.95	2.95	
Total						63.2	57.70	28.85	28.85			
Total (A+B)					1816		570	564.5	282.25	282.25		
Total Management Cost							30	28.22	14.11	14.11		
Grand Total							600	592.72	296.36	296.36		
Assam												

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Rainfed Area Development (RAD)

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in Lakhs)	Amount Admissible (Rs in Lakhs)			Remarks	
									Total	Central Share (50%)	State Share (50%)		
Bihar	A) Integrated Farming System	Cropping System with peripheral Plantation	Ha	30000	15000	663	50	99.45	99.45	59.67	39.78		
		Horticulture Based Farming system	Ha	50000	25000	510	50	127.5	127.50	76.50	51.00		
		Agro-Forestry Based Farming System	Ha	30000	15000	17	50	2.55	2.55	1.53	1.02		
		Total					1190		229.5	229.5	137.7	91.8	
	B) Value addition and Resource conservation	Green House											
		Poly House Tubular Type (size 1000 sqm)	sqm	936	468	11000	50	51.48	51.48	30.89	20.59		
		Poly House Tubular Type (size 500 sqm)	sqm	1060	530	3000	50	15.9	15.90	9.54	6.36		
		Low Tunnel poly house	sqm	60	30	6200	50	1.86	1.86	1.12	0.74		
		Water harvesting structures											
		Installation of Tubewell/ Borewell	No.	50000	25000	235	50	58.75	9.50	5.70	3.80	Proposed Nos. of Tube Wells is at higher side. 2 Nos per cluster may be considered. This activity is to be implemented only in areas which are not categorized under overexploited, critical & semi critical zones by Central Ground Water Board	
		Recharge of Defunct Tube well/Bore well	No.	10000	5000	55	50	2.75	2.75	1.65	1.10		
		Water Management								0.00			
		Supply of pipes	Ha	20000	10000	175	50	17.5	17.50	10.50	7.00		
		Supply of Diesel/Electric Pumpet	No.	30000	15000	255	50	38.25	38.25	22.95	15.30		
		Last mile connectivity	No.	250000	125000	1	50	1.25	1.25	0.75	0.50		
		In-situ moisture conservation	No.	8000	4000	90	50	3.6	3.60	2.16	1.44		
		Vegetative Barriers	No.	8000	4000	35	50	1.4	1.40	0.84	0.56		
		Apiculture	colony	2000	800	2500	40	20	20.00	12.00	8.00		
		Post harvest & storage	No.	400000	200000	31	50	62	62.00	37.20	24.80		
		Silage unit	No.	125000	125000	4	100	5	5.00	3.00	2.00		
		Permanent Vermicompost Unit (750 eft)	No.	60000	50000	215	50	64.5	64.50	38.70	25.80		
		Green Manuring	Ha	4000	2000	285	50	5.7	5.70	3.42	2.28		
		Training to Farmers	No.	10000	10000	120	100	12	12.00	7.20	4.80		
		Reclamation of Alkali/Saline Soil	Ha	50000	25000	10	50	2.5	2.50	1.50	1.00		
	Total							364.44	315.19	189.12	126.07		
	Total (A+B)						1190		593.94	544.69	326.82	217.87	
	Total Management Cost								6.06	27.23	16.34	10.89	
	Grand Total								600	571.92	343.16	228.76	
Chattisgarh	A) Integrated Farming System	Horticulture Based Farming System	Ha	50000	25000	574	50	143.5	143.50	71.75	71.75		

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									Total	Central Share (50%)	State Share (50%)		
		Livestock Based Farming System	Ha	50000	25000	326	50	81.5	81.50	40.75	40.75		
		Dairy Based Farming System	Ha	80000	40000	398.02	50	159.21	159.22	79.61	79.61		
		Fishery Based Farming System	Ha	50000	25000	201.45	50	50.35	50.36	25.18	25.18		
		Tree Based Farming System(Plantation in Wadi/Backyard/Near by House)Cropping System	Ha	20000	10000	3037.92	50	303.79	303.79	151.90	151.90	State to ensure plantation part converged through MGREGA/ Other Govt. scheme or by farmers themselves as proposed and to report the same in physical progress	
		Total				4537.39		738.35	738.37	369.19	369.19		
	B) Value addition and Resource conservation	Green House Naturally Ventilated Tubular Structure	Sqm	1000	530	60000	50	300	300	150.00	150.00		
		Post Harvest & Storage (50 M.T.)	No.	300000	200000	25	50	37.5	37.5	18.75	18.75		
		Water Harvesting Tank/Pond	No.	105000	75000	89	50	46.73	46.73	23.36	23.36		
		Community Tank(Community/Govt. Land)	No.	1400000	2000000	21	100	294	294	147.00	147.00		
		Check Dam(Community/Govt.Land)	No.	1000000	2000000	21	100	210	210	105.00	105.00		
		Water Application & Distribution(Individual)	Ha	20000	10000	10	50	1	1	0.50	0.50		
		Water Lifting Devices(Individual)	No.	28837	15000	215	50	31	31	15.50	15.50		
		Vermi Compost(Individual) 10x5x2	cft	250	125	25600	50	32	32	16.00	16.00		
		Training on IFS/Resource Conservation	No.	10000	10000	48	100	4.8	4.8	2.40	2.40		
		Total						957.03	957.03	478.51	478.51		
		Total (A+B)					4537.39		1695.38	1695.40	847.7	847.7	
		Total Management Cost							84.769	84.77	42.38	42.38	
		Grand Total							1780.149	1780.17	890.08	890.08	
Gujarat													
Haryana	A) Integrated Farming System	Horticulture based farming system	Ha		25000	450		230.62	112.5	56.25	56.25		
		Livestock based farming system	Ha		25000	250		205	62.5	31.25	31.25		
		Dairy based farming system	Ha		40000	140		114.8	56	28	28.00		
		Fishries based farming system	Ha		25000	50		25.62	12.5	6.25	6.25		
		Agroforestry based farming system	Ha		15000	400		123	60	30	30.00		
	Total					1290		699.04	303.5	151.75	151.75		
B) Value addition and Resource	Apiculture	Colony		800	40		8.2	0.32	0.16	0.16			
	Silage	No.		125000	15		19.21	18.75	9.38	9.38			

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									Total	Central Share (50%)	State Share (50%)	
	conservation	Community tanks (command area 10 ha)	No.		2000000	8		164	160	80.00	80.00	
		Lining of tank/pond	No.		25000	8		2.05	2	1.00	1.00	
		Restoration/renovation of small Tank	No.		15000	5		0.76	0.75	0.38	0.38	
		Pipe/ pre-cast distribution system	Ha		10000	60		6.15	6	3.00	3.00	
		Supply pipe /UGPL for connectivity of community tank	Ha		10000	280		57.4	28	14.00	14.00	
		Supply of diesel/electric engine	No.		15000	8		1.23	1.2	0.60	0.60	
		Vermi compost (Permenent Structure)	No.		50000	30		15.37	15	7.50	7.50	
		Green Manuring	Ha		2000	80		3.28	1.6	0.80	0.80	
		Training	No.		10000	21		2.15	2.1	1.05	1.05	
		Study tour/exposure visit/capacity building	No.		20000	15		3.07	3	1.50	1.50	
		Spill way, Drop structure, retaining wal (one per village)	No.		40000	10		8.2	4	2.00	2.00	
		Land levelling	Ha		4000	36		1.48	1.44	0.72	0.72	
		Contour/Graded Bunding	Ha		5000	6		6.15	0.3	0.15	0.15	
		Post harvest and storage/valu addition NTFP			200000	25		25.62	50	25.00	25.00	
		Total							324.32	294.46	147.24	147.24
Total (A+B)						1290	1023.36	597.96	298.99	298.99		
Total Management Cost							51.17	29.9	14.95	14.95		
Grand Total						1290	1074.53	627.86	313.94	313.94		
Himachal Pradesh	A) Integrated Farming System	Horticulture Based Farming System	ha	50000	25000	658	50	164.5	164.5	82.25	82.25	
		Livestock and Dairy Based Farming System	ha	80000	40000	411	50	164.4	164.4	82.20	82.20	Only for Dairy Based Farming System
		Fishery Based Farming System	ha	50000	25000	62	50	15.5	15.5	7.75	7.75	
		Agro-Forestry Silvi-Pastoral Farming System/NTFP	ha	30000	15000	683	50	102.45	102.45	51.23	51.23	
		Cropping system along with boundary/peripheral/bunds plantation + inter cropping of fruit plants/Vegetables, oilseed crop etc.	ha	30000	15000	683	50	204.8	102.41	51.21	51.21	
	Total					2497		651.65	549.26	274.63	274.63	
B) Value addition and Resource	Green House - Naturally ventilated Tubular Structure	sqm	1219	609.5	13268	50		80.868	40.43	40.43	For size up to 500 sqm	

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									Total	Central Share (50%)	State Share (50%)			
	conservation	Plastic Structure	sqm	75	37.5	22110	50	89.32	8.291	4.15	4.15			
		Apiculture	colony	800	800	177	100	1.42	1.416	0.71	0.71			
		Silage unit	No.	125000	125000	35	100	43.75	43.75	21.88	21.88			
		Tank Restoration of small tank	No.	30000	15000	3	50	0.45	0.45	0.23	0.23			
		Water Application & Distribution	ha	10000	10000	722	100	72.2	72.2	36.10	36.10			
		Water Lifting Devices	No.	30000	15000	25	50	3.75	3.75	1.88	1.88			
		Vegetative Barriers	ha	8000	4000	7	50	0.48	0.28	0.14	0.14			
		Permanant Structure (400cft) @Rs 50000/unit	Cuft	250	125	90800	50	113.5	113.5	56.75	56.75			
		HDPE vermi Beds (64 cft)	No.	16000	8000	4045	50	323.6	323.6	161.80	161.80			
		Training for 20 Participants	No.	10000	10000	176	100	17.6	17.6	8.80	8.80			
		Training for 50 Participants	No.	20000	20000	78	100	15.6	15.6	7.80	7.80	Covering field demonstration		
		Total							681.67	681.305	340.6525	340.6525		
		Total (A+B)						2497		1333.32	1230.565	615.2825	615.2825	
		Total Management Cost								66.68	61.53	30.46702	30.764018	
Grand Total						2497		1400	1292.095	645.74952	646.046518			
Jammu & Kashmir	A) Integrated Farming System	Cereal with Peripheral Tree Plantation	Ha	30000	15000	450	50	67.5	67.50	33.75	33.75			
		Oilseed with Peripheral Tree Plantation	Ha	30000	15000	90	50	13.5	13.50	6.75	6.75			
		Pulses with Peripheral Tree Plantation	Ha	30000	15000	65	50	9.75	9.75	4.88	4.88			
		Horticulture Based Farming System	Ha	50000	25000	145	50	36.25	36.25	18.13	18.13			
		Livestock Based Farming System	Ha	50000	25000	80	50	20	20.00	10.00	10.00			
		Dairy Based Farming System	Ha	80000	40000	65	50	26	26.00	13.00	13.00			
		Fishery Based Farming System	Ha	50000	25000	40	50	10	10.00	5.00	5.00			
		Agroforestry	Ha	30000	15000	3	50	0.45	0.45	0.23	0.23			
		Silvi Pastoral Based/NTFP	Ha	30000	15000	15	50	2.25	2.25	1.13	1.13			
		Any other Farming system (Vegetables/spices/Fibre)	Ha	20000	10000	75	50	7.5	7.50	3.75	3.75			
		Total					1028		193.2	193.2	96.6	96.6		
		B) Value addition and Resource conservation		Poly House-Tubular Sturcture(50 Sq, Mtr each)	Sqm	1219	609.5	2870	50	17.49	17.49	8.75	8.75	
				Wooden Structure Poly House(50 Sq,Mtr each)	Sqm	622	311	50	50	0.16	0.16	0.08	0.08	
				Bamboo Structure Poly House	Sqm	518	259	1000	50	2.59	2.59	1.30	1.30	
Apiculture(Hives & Colonies each)	Colony/Ha			2000	800	2150	40	17.2	17.20	8.60	8.60			

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									Total	Central Share (50%)	State Share (50%)	
		Post Harvest Structure(100 Cub.Mtr size)	Nos	400000	200000	4	50	8	8.00	4.00	4.00	
		Water Harvesting Structure(600 Cub.Mts. Size)	Nos	180000	90000	30	50	27	27.00	13.50	13.50	
		Community tanks	Nos	2500000	2500000	1	100	25	25.00	12.50	12.50	
		Lining of Pond/Tank	Nos	50000	25000	2	50	0.5	0.50	0.25	0.25	
		Tank Restoration	Nos	30000	15000	10	50	1.5	1.50	0.75	0.75	
		Tube Well	Nos	50000	25000	40	50	10	10.00	5.00	5.00	
		Water Application & Distribution	Ha	20000	10000	50	50	5	5.00	2.50	2.50	
		Water Lifting Devices(Electrical)	Nos	30000	15000	60	50	9	9.00	4.50	4.50	
		In situ Moisture Conservation	Ha	8000	4000	60	50	2.4	2.40	1.20	1.20	
		Vegetative Barriers	Ha	8000	4000	40	50	1.6	1.60	0.80	0.80	
		Contour/graded Bunding	Ha	10000	5000	40	50	2	2.00	1.00	1.00	
		Terracing	Ha	40000	20000	40	50	8	8.00	4.00	4.00	
		Gully Control Structure(Upper Reaches)	Nos	6000	3000	40	50	1.2	1.20	0.60	0.60	
		Gully Control Structure(Middle Reaches)	Nos	24000	12000	40	50	4.8	4.80	2.40	2.40	
		Gully Control Structure(Lower Reaches)	Nos	40000	20000	40	50	8	8.00	4.00	4.00	
		Silage Making Unit	Nos	125000	125000	10	100	12.5	12.50	6.25	6.25	
		Vermicompost Unit	Nos	100000	50000	40	50	20	20.00	10.00	10.00	
		Vermibed	Nos	16000	8000	60	50	4.8	4.80	2.40	2.40	
		Training on IFS/Resource Conservation	Nos	10000	10000	20	100	2	2.00	1.00	1.00	
		Capacity Building	Nos	10000	10000	10	100	2	2.00	1.00	1.00	including field demonstration
	Total							192.74	192.736	96.368	96.368	
	Total (A+B)					1028		385.94	385.936	192.968	192.968	
	FPO							7.62	7.62	3.81	3.81	As per policy & process Guidelines for FPOs issued by SFAC, DAC, Ministry of Agriculture
	Administrative Cost							11.44	11.44	5.72	5.72	
	Total Management Cost							19.06	19.06	9.53	9.53	
	Grand Total							405	404.996	202.498	202.498	
Jharkhand	A) Integrated Farming System											
		Silvi pastoral System	Ha			1650			247.50	123.75	123.75	The activity of Tree based farming system with peripheral plant;ation along with the cropp~g system was approved in the AAP 2014-15.Accordingly, State has to take up the activity.
		Horticulture Based Farming system	Ha			1198			299.67	149.8365	149.8365	

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									Total	Central Share (50%)	State Share (50%)		
		Livestock Based Farming System	Ha			264			105.60	52.8	52.8		
		fishery based system	Ha			96			24.00	12	12		
		Total				3208			676.773	338.3865	338.3865		
	B) Value addition and Resource conservation	Green House (500 sqm each)	Sqm				4000			17.16	8.58	8.58	
		Low tunnel poly house (1000 sqm each)	Sqm				163000			40.50	20.25	20.25	
		Apiculture	Colony				660			3.36	1.68	1.68	
		Silage Unit	No				10			12.50	6.25	6.25	
		Post harvest & Storage	No				75			150.00	75	75	
		Water harvesting Tank/Pond/Dug well (individual)	No				59			43.58	21.79	21.79	
		Community tank	Ha				13			251.75	125.875	125.875	
		Tube well	No				41			10.25	5.125	5.125	
		Water application & distribution	Ha				323			32.27	16.1365	16.1365	
		Water lifting Devices	No				204			30.54	15.268	15.268	
		Insitu moisture conservation	Ha				240			9.60	4.8	4.8	
		Vegetative Barriers	Ha				240			9.60	4.8	4.8	
		Contour/Graded bunding	Ha				288			14.40	7.2	7.2	
		Gully control Structures	No				15			3.00	1.5	1.5	
		Reclation of Acid soil	ha				840			25.20	12.6	12.6	
		Vermicompost (HDPE)	No				78			6.24	3.12	3.12	
		Vermi compost (Permanent)	No				35			17.68	8.84	8.84	
		Training on IFS/resource Conservation	No				54			5.35	2.675	2.675	Amount should be restricted to Rs. 17.50 crore as per the cost norms of GL
		Total								682.979	341.4895	341.4895	
	Total (A+B)						3208			1359.752	679.876	679.876	
Total Management Cost													
Grand Total									1359.752	679.876	679.876		
Karnataka													
Kerala	A) Integrated Farming System	Horticulture Based Farming system	Ha		25000	1200		290.35	290.36	145.18	145.18		
		Livestock Based Farming System(20 Units)	Nos		40000	181		72	72.00	36.00	36.00		
		Poultry Based Farming (1 Unit per Beneficiary)	Nos		25000	225		18	56.26	28.13	28.13		
		Total				1606		380.35	418.62	209.31	209.31		
	B) Value addition and Resource conservation	Apiculture(5 Units per Beneficiary)	Nos		800	1455		11.64	11.64	5.82	5.82		
		Water Harvesting Tabk(community Based)	Nos		2000000	7		61.85	61.86	30.93	30.93		
		Vegetative Hedges	Ha		4000	20		0.6	0.80	0.40	0.40		
	ContourBund	Ha		5000	163		8.12	8.16	4.08	4.08			

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State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in Lakhs)	Amount Admissible (Rs in Lakhs)			Remarks
									Total	Central Share (50%)	State Share (50%)	
		Bench Terracing	Ha		20000	80		11	11.00	5.50	5.50	
		Retaining Wall(Community Based)	Ha		40000	115		20.3	20.30	10.15	10.15	
		Trenching	Ha		5000	35		1	1.00	0.50	0.50	
		Check dam	Nos		240000	17		23.29	23.30	11.65	11.65	
		Vermi Compost	Nos		50000	44		7.38	7.38	3.69	3.69	
		HDPE Vermibed	Nos		8000	458		34.24	34.24	17.12	17.12	
		Reclamation of Problem Soil(Acid Soil)	Ha		3000	900		27	27.00	13.50	13.50	
		Total						206.42	206.68	103.34	103.34	
		Total (A+B)					1606	586.77	625.3	312.65	312.65	
		Total Management Cost						13.23	10.33	5.17	5.17	
	Grand Total						600	635.63	317.82	317.82		
Madhya Pradesh	A) Integrated Farming System	Agro-Forestry based Farming System	Ha	20000	15000	15354.6	50	1535.46	1535.46	767.73	767.73	
		Horticulture Based Farming System	Ha	50000	25000	966	50	241.5	241.50	120.75	120.75	
		Livestock Based Farming System										
		a)Milch Animals(Cow/Buffalo)	Ha	80000	40000	1083	50	433.2	433.20	216.60	216.60	
		b) Small Ruminants +Mixed Framing	Ha	50000	25000	102	50	25.5	25.50	12.75	12.75	
		Fishery Based Farming System	Ha	50000	25000	100	50	25	25.00	12.50	12.50	
		Silvi-Pastoral System/NTFP	Ha	30000	15000	458	50	68.7	68.70	34.35	34.35	
		Total				18063.6		2329.36	2329.36	1164.68	1164.68	
	B) Value addition and Resource conservation	Green House & Plastic Tunnels @ Rs 30 Per Sq.m.(size 1000 sqm)	Sqm	60	30	334000	50	50.1	50.10	25.05	25.05	
		Post harvest & Storage/Value addition of NTFP	per unit	400000	200000	37	50	74	74.00	37.00	37.00	
Silage Making for increased availability of green fodder round the year construction of silo pit with chaff cutter and weighing balance		Per unit	125000	125000	50	100	62.5	62.50	31.25	31.25		
Water harvesting/Tank/Ponds/dugwells indivisual) 1. Const, cost @ Rs.125 per cum. For plain areas with lining Assistance limited to Rs. 75000 per unit		No.	150000	75000	155	50	116.25	116.26	58.13	58.13		
	2. Const, cost @ Rs.150 per cum. For Hilly areas with lining Assistance limited to	Per unit	180000	75000	128	50	115.2	96.00	48.00	48.00		

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State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in Lakhs)	Amount Admissible (Rs in Lakhs)			Remarks
									Total	Central Share (50%)	State Share (50%)	
		Water Harvesting and Management System (small structures) for communities/Govt. Lands in plain areas.	Per unit	600000	2000000	42	100	252	252.00	126.00	126.00	
		Lining of Tanks/Ponds Constructed under MNREGA/WSDP/etc.	Per unit	50000	25000	143	50	35.75	35.76	17.88	17.88	
		Const. Of Tube Wells/Borbwells (Shallow/Medium)	Per unit	50000	25000	167	50	41.75	41.76	20.88	20.88	construction of Tube wells/Bore wells are proposed in the areas which are not categorized under over-exploited, critical & semicritical zones by Central Ground Water Board, and taken as per need in selected clusters of rainfed area.
		Restoration/renovation of small Tank	Per unit	30000	15000	188	50	28.2	28.20	14.10	14.10	
		Water Application & Distribution - Pipe/Pre-Cast Dist. System	Per Ha	20000	10000	1724	50	172.4	172.40	86.20	86.20	
		Recharge of Defunct Bore Well	Per unit	10000	5000	135	50	6.75	6.76	3.38	3.38	
		Water Lifting Devices (Electric, Diesel)	Per Unit	30000	15000	668	50	100.2	100.20	50.10	50.10	
		In-situ Moisture Conservation- Land Levelling, Field Bunding, Mulching, Broad Bed and Furrow System, Ridge and furrow System, Compartmental Bunding/Vegetive Hedge/Protective Fencing etc.	Per Ha	8000	4000	4000	50	160	0.00	0.00	0.00	These activities are only supported for incomplete/unsaturated Watershed Programmes of NWDPR and RVP&FPR. It is not clear from the proposal whether these activities are in the treated watersheds of this kind. Hence, these activities are not supported and may be met from MGNREGA, IWMP etc.
		Contour/Graded/Staggered Bunding/trenching 1. Individual land 50% cost assistance limited to Rs 5000 per ha.	Per Ha	10000	5000	1340	50	67	0.00	0.00	0.00	
		2. Common land proposed in project mode 90% of cost assistance limited to Rs. 9000 per ha.	Per Ha	10000	9000	200	90	18	0.00	0.00	0.00	
		Spill ways (Drop, Chute, Spur, Retaining wall)										

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State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in Lakhs)	Amount Admissible (Rs in Lakhs)			Remarks	
									Total	Central Share (50%)	State Share (50%)		
		For Individual land 50 % of the cost assistance limited to Rs. 40000 per Structure	No.	80000	40000	115	50	46	0.00	0.00	0.00	Gully control structure are taken in clusters upper/middle and lower reaches as per specific need in 167 clusters and these activities are taken in such cluster areas which are unsaturated watershed programmes of NWUPRA and RKVY/MGNREGA schemes in district level.	
		Common Land	No.	80000	80000	176	100	140.8	0.00	0.00	0.00		
		Gully control Structures- 1. Upper reach gully control bund (Earthenwith vegetative support/looseboulder/ gabion structure)											
		For Individual land*	No.	6000	3000	230	50	6.9	6.90	3.45	3.45		
		Common land *	No.	6000	6000	1170	100	70.2	70.20	35.10	35.10		
		2. Middle reach gully control bund (Earthenwith vegetative support/ looseboulder/Check bund/ gabion structure)											
		For Individual land	No.	24000	12000	230	50	27.6	27.60	13.80	13.80		
		Common land *	No.	24000	24000	345	100	82.8	82.80	41.40	41.40		
		3. Lower reach gully control bund (Earthenwith vegetative support/looseboulder/Check bund/gabion structure)											
		For Individual land *	No.	40000	20000	50	50	10	10.00	5.00	5.00		
		Common land *	No.	40000	40000	195	100	78	78.00	39.00	39.00		
		Vermi compost Units/ organic input production unit, Green manuring- HDPE vermi bed structure. 50% cost assistance limited to Rs. 8000 per unit	Per Unit	16000	8000	894	50	71.52	71.52	35.76	35.76		
		Vermi compost Units/ organic input production unit, Green manuring Semi Permanent type 256 sft@125/sft	cuft	125	125	32000	50	20	20.00	10.00	10.00		for permanent structure
		Reclamation of Problem soil Alkali/saline Soil											
		i) Alkali/saline Soil	Ha	50000	25000	9	50	2.25	2.26	1.13	1.13		
		j) Acid Soil	Ha	6000	3000	9	50	0.27	0.28	0.14	0.14		
		Training on Concept of Integrated Farming System to Farmers	No.	10000	10000	720	100	72	72.00	36.00	36.00		
		Total							1928.44	1477.5	738.75		738.75
	Total (A+B)					18063.6		4257.8	3806.86	1903.43	1903.43		
	FPO							10.2	10.2	5.1	5.1		
	Administrative Cost							132	132	66	66		
	Total Management Cost							142.2	142.2	71.1	71.1		
	Grand Total							4400	3949.06	1974.53	1974.53		
Maharashtra	A) Integrated Farming System	Horticulture based System	Ha		25000	3570			892.50	446.25	446.25		
		Dairy Based System	Ha		40000	3300			1320.00	660.00	660.00		

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State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in Lakhs)	Amount Admissible (Rs in Lakhs)			Remarks	
									Total	Central Share (50%)	State Share (50%)		
		Livestock Based System	Ha		25000	2670			667.50	333.75	333.75		
		Total				9540			2880	1440	1440		
	B) Value addition and Resource conservation	Green house & low tunnel poly-house											
		Green house Tubular Type	Sqm		468		60000			280.80	140.40	140.40	
		Plastic tunnels	Sqm		30		120000			36.00	18.00	18.00	
		Apiculture	Colony		800		4500			36.00	18.00	18.00	
		Silage unit	No		125000		120			150.00	75.00	75.00	
		Post harvest & storage	No		200000		60			120.00	60.00	60.00	
		Farm pond (individual)	No		75000		420			315.00	157.50	157.50	
		Community Tank (Community/ Govt.)	No		1000000		120			1200.00	600.00	600.00	
		Tank Restoration	No		15000		120			18.00	9.00	9.00	
		Supply of pipes	Ha		10000		2040			204.00	102.00	102.00	
		Supply of Diesel / Electric engine	No		15000		1950			292.50	146.25	146.25	
		Lining of tank/Pond	No		25000		120			30.00	15.00	15.00	
		Vermi compost											
		Permenant Unit	No		50000		90			45.00	22.50	22.50	
		HDPE Bed	No		8000		390			31.20	15.60	15.60	
		Green Manuring	Ha		2000		2475			49.60	24.80	24.80	
		Training to farmers	No		10000		360			36.00	18.00	18.00	
		Study Tour / Exposure visit	No		20000		180			36.00	18.00	18.00	
Total								2880.1	1440.05	1440.05			
Total (A+B)						9540			5760.1	2880.05	2880.05		
Total Management Cost									288	144	144		
Grand Total									6048.1	3024.05	3024.05		
Manipur	A) Integrated Farming System	Tree based farming system (Cropping system: Cereal,pulses, oil seed, Fibre with peripheral plantation like Drumstick, papya, citras species, low density tree/ shrub of economic value etc	Ha		15000	300		22.5	45.00	22.50	22.50		
		Horticulture based farming System	Ha		25000	400		50	100.00	50.00	50.00		
		Livestock Based farming system	Ha		40000	300		60	120.00	60.00	60.00		
		Fishery Based farming System	Ha		25000	400		50	100.00	50.00	50.00		
		Silvi pastoral system	Ha		15000	300		22.5	45.00	22.50	22.50		
		Total					1700		205	410	205	205	
	B) Value addition and Resource	Apiculture	Colony		800	280		28	2.24	1.12	1.12		
	Silage Making	No.		125000	120		75	150.00	75.00	75.00			

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									Total	Central Share (50%)	State Share (50%)	
	conservation	Water harvesting tank for individual- (pond for storage of water in 20mx20mx3m)	No.		90000	25		5.625	22.50	11.25	11.25	
		Water lifting Devices	No.		15000	80		3	12.00	6.00	6.00	
		In situ moisture conservation	Ha		4000	400		4	16.00	8.00	8.00	
		Reclamation of acid soil	Ha		3000	360		2.7	10.80	5.40	5.40	
		Vermi Compost (Permanent)	No.		50000	40		5	20.00	10.00	10.00	
		Training on IFS/ resource conservation	No.		10000	100		5	10.00	5.00	5.00	
		Total							128.325	243.54	121.77	121.77
	Total (A+B)					1700		333.325	653.54	326.77	326.77	
	Total Management Cost							16.67	32.7	16.3385	16.3385	
	Grand Total							349.995	686.24	343.1085	343.1085	
Meghalaya	A) Integrated Farming System	Horticulture based FS	Ha	50000	25000	936	50	234	234	117.00	117.00	
		Livestock basea FS and Dairy based IFS	Ha	50000	25000	117	50	29.25	29.25	14.63	14.63	
		Fishery based FS	Ha	50000	25000	117	50	29.25	29.25	14.63	14.63	
		Agro-Forestry	Ha	30000	15000	78	50	11.7	11.7	5.85	5.85	
		Total				1248		304.2	304.2	152.11	152.11	
	B) Value addition and Resource conservation	Water Harvesting System	No	180000	90000	156	50	140.4	140.40	70.20	70.20	
		Resomce Conservation										
		a) In situ moisture conservation	ha	8000	4000	585	50	23.4	23.40	11.70	11.70	
		b) Conture bunding	ha	10000	5000	780	50	39	39.00	19.50	19.50	
		c) Reclamation of problem soil	ha	6000	3000	585	50	17.55	17.55	8.78	8.78	
		Organic composting structure @10000/unit	No	100000	50000	390	50	39	39.00	19.50	19.50	
		Training	No	10000	10000	78	100	7.8	7.80	3.90	3.90	
	Total							267.15	267.15	133.58	133.58	
Total (A+B)					1248		571.35	571.35	285.69	285.69		
Total Management Cost							28.57	28.57	14.28	14.28		
Grand Total							599.92	599.92	299.97	299.97		
Mizoram	A) Integrated Farming System	Horticulture based	Ha	50000	25000	218	50	54.5	54.50	27.25	27.25	
		Livestock based system (small ruminant)	Ha	50000	25000	202	50	50.5	50.50	25.25	25.25	
		Dairy based system(Dairy)	Ha	80000	40000	238	50	95.2	95.20	47.60	47.60	
		Fishery based system	Ha	50000	25000	348	50	87	87.00	43.50	43.50	
		Total				1006		287.2	287.2	143.6	143.6	
	B) Value addition and Resource conservation	Water harvesting Tank/pond/dug well	No	180000	90000	166	50	149.4	149.40	74.70	74.70	
		Tank restoration Renovation (Nos)	No	30000	15000	262	50	39.3	39.30	19.65	19.65	
		Water application & Dis..	Ha	20000	10000	372	50	37.2	37.20	18.60	18.60	
		Green Manuring (Ha)	No	4000	2000	666	50	13.32	13.32	6.66	6.66	
		Total							267.15	267.15	133.58	133.58

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									Total	Central Share (50%)	State Share (50%)		
		Reclamation of Acid Soil	Ha	6000	3000	710	50	21.3	21.30	10.65	10.65		
		Apiculture	Colony	1600	800	1200	40	9.6	9.60	4.80	4.80	25 Colony per beneficiary	
		Vegetative Barriers (ha)	Ha	8000	4000	202	50	8.08	8.08	4.04	4.04		
		Training on Integrated Farming											
		a) Training to farmers	No	10000	10000	32	100	3.2	3.20	1.60	1.60		
		b) Study tour/exposure	No	20000	20000	16	100	3.2	3.20	1.60	1.60		
		Total							284.6	284.6	142.3	142.3	
		Total (A+B)						1006	571.8	571.8	285.9	285.9	
		Total Management Cost							28.2	28.2	14.1	14.1	
		Grand Total							600	600	300	300	
Nagaland	A) Integrated Farming System	Horticulture Based Farming System	Ha	50000	25000	180	50	45	45.00	22.50	22.50		
		Livestock Based Farming System	Ha	50000	25000	188	50	47	47.00	23.50	23.50		
		Dairy Based Farming System	Ha	80000	40000	122	50	48.8	48.80	24.40	24.40		
		Fishery Based Farming System	Ha	50000	25000	292	50	73	73.00	36.50	36.50		
		Agroforestry	Ha	30000	15000	72	50	10.8	10.80	5.40	5.40		
		Silvi-pastoral system!NTPP	Ha	30000	15000	202	50	30.3	30.30	15.15	15.15		
		Any other Farming System (Cult. Of seasonal crops, fruits & veg. animal enterprises)/ha	Ha	30000	15000	201	50	30.15	30.15	15.08	15.08	Crops with combination of fruit plants/ animal enterprises	
		Total				1257		285.05	285.05	142.53	142.53		
	B) Value addition and Resource conservation	Water Harvesting Tank (Farm Pond)/no. (1200 cum each)	no	150000	75000	11	50	9.9	9.90	4.95	4.95		
		Community Tank/no. (command area <5ha each)	no	2500000	2500000	17	100	119	119.00	59.50	59.50		
		Tank restoration/no.	no	30000	15000	36	50	5.4	5.40	2.70	2.70		
		Water appl./ distribution/ha	ha	20000	10000	36	50	3.6	3.60	1.80	1.80		
		Water lifting devices/no.	no	30000	15000	36	50	5.4	5.40	2.70	2.70		
		Last mile connectivity/ no.	no	250000	125000	11	50	13.75	13.75	6.88	6.88		
		In-situ moisture consr./ha	ha	8000	4000	432	50	6	6.00	3.00	3.00		
		Vegetative barriers/ha	ha	8000	4000	90	50	1.44	1.44	0.72	0.72		
		Countour /graded bunding/ha	ha	10000	5000	224	50	4.45	4.45	2.23	2.23		
		Terracing//farmers land/ha	ha	40000	20000	580	50	49.6	49.60	24.80	24.80		
		Silage/no.	no	125000	125000	11	100	13.75	13.75	6.88	6.88		
		Apiculture/ colony	colony	2000	800	140	40	1.12	1.12	0.56	0.56		
		Green House- 21 sqm each	sqm	1219	610	756	50	4	4.00	2.00	2.00		
		low tunnel polyhouse-4289 sqm size .	sqm	75	37.5	154404	50	5.79	57.9	28.95	28.95		
		post harvest/ no.	sqm	8000	4000	1296	50	1.44	51.84	25.92	25.92		
Gully control str.jno.(Upper)	no	6000	3000	156	50	4.68	4.68	2.34	2.34				
Gully control str/ no.(Middle)	no	24000	12000	60	50	7.2	7.20	3.60	3.60				
Gully control str.jno.(Lower)	no	40000	20000	40	50	8	8.00	4.00	4.00				
Reclamation of Add Soil/ ha	ha	6000	3000	21	50	0.63	0.63	0.32	0.32				
Vernnicompost unit/no.	no	100000	50000	36	50	9	9	4.50	4.50	for parmanent type			

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									Total	Central Share (50%)	State Share (50%)	
		Training IFS/RC/no.	no	20000	10000	108	100	10.8	10.80	5.40	5.40	
		Total						284.95	387.46	193.75	193.75	
		Total (A+B)				1257		570	672.51	336.28	336.28	
		Total Management Cost						30	30	15	15	
		Grand Total						600	702.51	351.28	351.28	
Odisha	A) Integrated Farming System	Horticulture based farming system	ha	75000	25000	650		162.5	162.50	81.25	81.25	
		Livestock based farming system	ha	75000	25000	340		85	85.00	42.50	42.50	
		Dairy based farming system	ha	120000	40000	761		304.4	304.40	152.20	152.20	
		Fishries based farming system	ha	75000	25000	1535		383.75	383.76	191.88	191.88	
		Tree based farming system (cropping system with peripheral plantation like Drum stick, papaya, citrus, species, low density trees/shrubs of economic value)	ha	30000	15000	430		64.5	64.50	32.25	32.25	
		Total				3716		1000.15	1000.16	500.08	500.08	
	B) Value addition and Resource conservation	Silage	No.	150000	125000	32		40	40.00	20.00	20.00	
		Water harvesting tank/ pond (individual)	No.	200000	75000	428		321	321.00	160.50	160.50	
		Lining of tank/pond	No.	60000	25000	170		42.5	42.50	21.25	21.25	
		Tank restoration	No.	30000	15000	282		44.55	42.30	21.15	21.15	
		Community tank	No.	100000	1000000	34		340	340.00	170.00	170.00	
		In situ moisture conservation	ha	10000	4000	260		21.2	10.40	5.20	5.20	
		Contour/Graded Bunding	ha	10000	5000	830		41.5	41.50	20.75	20.75	
		Vermi compost (Permenent Structure)	No.	60000	30000	105		31.5	31.50	15.75	15.75	
		Tube well	No.	50000	25000	30		7.5	7.50	3.75	3.75	
		Gully control structures	ha	10000	5000	25		22.5	0.00	0.00	0.00	These activities are only supported for incomplete/unsaturated Watershed Programmes of NWDPR and RVP&FPR. It is not clear from the proposal whether the clusters are in the treated watersheds of this kind. Hence, these activities are not supported and may be met from MGNREGA, IWMP etc.
		Training	No.	10000	10000	130		13	13.00	6.50	6.50	
		Total						925.25	889.7	444.85	444.85	
				Total (A+B)				3716		1925.4	1889.86	944.93
		Total Management Cost						96.27	94.49	47.25	47.25	

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State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in Lakhs)	Amount Admissible (Rs in Lakhs)			Remarks
									Total	Central Share (50%)	State Share (50%)	
	Grand Total							2021.67	1984.35	992.18	992.18	
Rajasthan	A) Integrated Farming System	Horticulture based system (Plantation + Cropping system)	ha	50000	25000.00	1053	50	263.25	263.25	131.63	131.63	
		Livestock based farming system (Cow/ Buffalo + Cropping system)	ha	80000	40000.00	1309	50	523.6	523.6	261.80	261.80	
		Livestock Based System - (Sheep/Goat + Cropping system)	ha	50000	25000.00	550	50	137.5	137.5	68.75	68.75	
		Tree based farming system (Cropping system with peripheral plantation)	ha	30000	15000.00	450	50	67.5	67.5	33.75	33.75	
		Silvipasture based system (Grass + plantation)	ha	30000	15000.00	135	50	20.25	20.25	10.13	10.13	
		Total				3497		1012.1	1012.1	506.05	506.05	
	B) Value addition and Resource conservation	Green house Tubular Type	sqm	936	468	42336.00	50	198.24	198.13	99.07	99.07	
		Low Tunnel poly house	sqm	60	30	42000.00	50	12.60	12.60	6.30	6.30	
		Apiculture	colony	2000	800	1880.00	40	15.04	15.04	7.52	7.52	
		Farm pond(individual)-	no	105000	75000	148.00	50	77.75	77.75	38.88	38.88	
		Water lifting Device	ha	30000	15000	470.00	50	70.50	70.50	35.25	35.25	
		Permanent Unit	no	100000	50000	183.00	50	91.50	91.50	45.75	45.75	
		HDPE Bed	no	16000	8000	410.00	50	32.80	32.80	16.40	16.40	
		Training to farmers	no	10000	10000	168.00	100	16.80	16.80	8.40	8.40	
	Reclamation of Alkali soil	ha	25000	25000	875.00	50	87.50	87.50	43.75	43.75		
	Total				88470.00		602.73	602.62	301.31	301.31		
	Total (A+B)				3497		1614.83	1614.72	807.36	807.36	Including Rs. 1017.27 crore as Central Share & Rs. 678.18 crore as State Share	
	Administrative Cost						80.74	80.74	40.37	40.37		
	Grand Total						1695.57	1695.46	847.73	847.73		
Sikkim	A) Integrated Farming System	Horticulture based farming system	ha	25000	79.50	159	50	39.75	39.75	19.88	19.88	
		Livestock based farming system (C. B Cow/ Heifers+Mixed farming+Poultry)	ha	40000	81.60	102	50	40.80	40.80	20.40	20.40	
		Agroforestry system + crop/cropping System	ha	15000	188.60	602	50	90.30	90.30	45.15	45.15	
		Total				863		170.85	170.85	85.43	85.43	
	B) Value addition and Resource conservation	Apiculture	Colony	800	33.28	104	60	16.64	16.64	8.32	8.32	
		Water harvesting Tank (Individual)	No	90000	70.2	78	50	35.10	35.10	17.55	17.55	
Restoration/ renovation of small ta		No	15000	31.32	104	50	15.60	15.60	7.80	7.80		
	Poly Pipe	ha	10000	30.3	299	50	15.15	29.90	14.95	14.95		
	Soil Reclamation (Acid Soil)	ha	3000	27.72	462	50	13.86	13.86	6.93	6.93		

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State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in Lakhs)	Amount Admissible (Rs in Lakhs)			Remarks	
									Total	Central Share (50%)	State Share (50%)		
		Training on IFS/ Resource Conservation	No	10000	19.4	194		19.40	19.40	9.70	9.70		
		Total						116	130.50	65.25	65.25		
		Total (A+B)				863		286.60	301.35	150.68	150.68		
		Administrative Cost						14.33	14.33	7.17	7.17		
		Grand Total						300.93	315.68	157.84	157.84		
Tamil Nadu	A) Integrated Farming System	Livestock based farming system											
		Milch Animal (1 no)+1ha Tree based fanning system (Cropping system* with inter crop: Red gram/pulses/Maize & border plantation like Red gram castor/sesbania etc.)	Ha	61550	40000	7250	50	1993.75	1993.76	996.88	996.88		
		Small Ruminant (9+1)+1ha Tree based farming system i Cropping system* with inter crop & border plantation like castor/sesbania etc.)	Ha	53697	25000	6750	50	1586.25	1586.26	793.13	793.13		
		Horticulture Based Fanning System (No of clusters: 244)	Ha	50000	25000	3160	50	790	790.00	395.00	395.00	Proposed cluster size for Hort. F.S. is very small. It should be contiguous and efforts should be made With combination of other IFS activities for better demonstrative efforts.	
		Total				17160			4370	4370.02	2185.01	2185.01	
		B) Value addition and Resource conservation	Green house & low tunnel poly-house										
	Tubular Poly Houses (47 nos)		Sqm	936	468	44872	50	210	210.00	105.00	105.00		
	Water Harvesting (individual) - Unlined Farm Ponds		No	105000	52500	68	50	35.7	35.70	17.85	17.85		
	Reclamation of Add Soil (Ha) @ Rs.3000/ as subsidy/ Ha.		Ha	6000	3000	5000	50	150	150.00	75.00	75.00		
	Vermi compost												
	Permanent Structure with a maximum size of (20'*5'*2') at a subsidy rate of Rs.125 /cu.ft		Cuft	250	125	140000	50	175	175.00	87.50	87.50		
	HDPE with a maximum size of (12'*4'*2') at a subsidy rate of Rs.62.50/cu.ft		No	12000	8000	700	50	42	42.00	21.00	21.00		
	Training on IFS / resource conservation & Field Visit	No	10000	10000	700	100	70	70.00	35.00	35.00			
		Total						682.7	682.7	341.35	341.35		
		Total (A+B)				17160		5052.7	5052.72	2526.36	2526.36		

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State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in Lakhs)	Amount Admissible (Rs in Lakhs)			Remarks
									Total	Central Share (50%)	State Share (50%)	
	FPO							128.68	101.054	50.53	50.53	As per policy &. process Guidelines for FPOs issued by SFAC, DAC, Ministry of Agriculture
	Administrative Cost							252.64	151.581	75.79	75.79	
	Total Management Cost							381.32	252.635	126.32	126.32	
	Grand Total							5434.02	5305.355	2652.68	2652.68	
Telangana	A) Integrated Farming System	Horticulture based FS	Ha	50000	25000	1560	50	390	390.00	195.00	195.00	
		Livestock based FS Milch animals (Cow/buffalo)	Ha	80000	40000	1052	50	420.8	420.80	210.40	210.40	
		Livestock based Small Ruminants/poultry	Ha	50000	25000	680	50	170	170.00	85.00	85.00	
		Vegetable/ floriculture based farming system	Ha	50000	25000	918	50	229.5	229.50	114.75	114.75	
		Silvipastoral based farming system	Ha	30000	15000	1158	50	173.7	173.70	86.85	86.85	
		Total					5368		1384	1384	692	692
	B) Value addition and Resource conservation	Green house & low tunnel polyhouse	Sqm	2000	530	3760	50	20	19.92	9.96	9.96	
		Apiculture	Colony	2000	800	110	40	0.88	0.88	0.44	0.44	
		Silage unit	No	250000	125000	64	100	80	80.00	40.00	40.00	
		Post harvest & storage (3 tons capacity)	No	400000	200000	40	50	80	80.00	40.00	40.00	
		Water harvesting Tank/pond/dug well (individual)	No	150000	75000	176	50	132	132.00	66.00	66.00	
		Lining of tank/pond	No	50000	25000	128	50	32	32.00	16.00	16.00	
		Tube well	No	50000	25000	48	50	12	12.00	6.00	6.00	
		Tank restoration	No	30000	15000	68	50	10.2	10.20	5.10	5.10	
		Recharge of defunct bore well	No	10000	5000	48	50	2.4	2.40	1.20	1.20	
		Pipe/ precast distribution	No	20000	10000	760	50	76	76.00	38.00	38.00	
		Water lifting Devices	No	30000	15000	760	50	114	114.00	57.00	57.00	
		In situ moisture conservation	Ha	8000	4000	416	50	16.64	16.64	8.32	8.32	
		Reclamation of Alkali Soil	Ha	50000	25000	136	50	34	34.00	17.00	17.00	
		Reclamation of Acid Soil	Ha	6000	3000	196	50	5.88	5.88	2.94	2.94	
Total							616	615.92	307.96	307.96		
Total (A+B)						5368		2000	1999.92	999.96	999.96	
Total Management Cost								100	50	50		
Grand Total								2000	2099.92	1049.96	1049.96	

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State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in Lakhs)	Amount Admissible (Rs in Lakhs)			Remarks
									Total	Central Share (50%)	State Share (50%)	
Tripura	A) Integrated Farming System	Tree Based fanning System (Cropping System: Cereal/pulses/oil seed etc. with peripheral plantation like drumstick, papaya, citrus species, low density trees/shrubs of economic values etc.)	Ha	30000	15000	1050	50	157.5	157.50	78.75	78.75	
		Horticulture based farming system.	Ha	50000	25000	1050	50	262.5	262.50	131.25	131.25	
		Livestock based fanning system (small ruminant -goat/tey/piggery etc.).	Ha	50000	25000	150	50	37.5	37.50	18.75	18.75	
		Dairy' based farming system.	Ha	80000	40000	150	50	60	60.00	30.00	30.00	
		Fishery based fanning system.	Ha	50000	25000	150	50	37.5	37.50	18.75	18.75	
		Agro-forestry/Silvi-pastural based fanning system/NTFP .	Ha	30000	15000	150	50	22.5	22.50	11.25	11.25	
		Total				2700			577.5	577.5	288.75	288.75
	B) Value addition and Resource conservation	Water Harvasting Tank(Farm Pond).	No	1000000	90000	30	50	27	27.00	13.50	13.50	
		Lining of tanks / Ponds.	No	75000	25000	15	50	3.75	3.76	1.88	1.88	
		Tube-well.	No	50000	25000	20	50	5	5.00	2.50	2.50	
		Tank restoration / renovation.	No	80000	15000	30	50	4.5	4.50	2.25	2.25	
		Pipe / Pre-cast distribution System.	Ha	35000	10000	30	50	3	3.00	1.50	1.50	
		Water lifting devices(Pumpsets, Diesel/Electric).	No	30000	15000	75	50	11.25	11.26	5.63	5.63	
		Vermicompost unit (HDPE).	No	20000	8000	75	50	6	6.00	3.00	3.00	
		Training to farmers on IFS/RC .	No	10000	10000	30	100	3	3.00	1.50	1.50	
		Silage unit .	No	125000	125000	15	100	18.75	18.76	9.38	9.38	
		Apiculture (Bee Keeping) 5 colony per fanner	No of Colony	2000	800	250	40	20	2.00	1.00	1.00	
		Green House (naturally ventilated tubular structure)(Rs 530/ per sqm.and 200 sqm.per beneficiary)	Sqm	1330	609.5	3000	50	15.9	15.90	7.95	7.95	
		Post harvest (village level storage/packaging/ processing unit for value addition)	No	500000	200000	15	50	30	30.00	15.00	15.00	
		Reclamation of problem soil (Add soil)	Ha	8000	3000	250	50	7.5	7.50	3.75	3.75	
Total							155.65	137.68	68.84	68.84		

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State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in Lakhs)	Amount Admissible (Rs in Lakhs)			Remarks
									Total	Central Share (50%)	State Share (50%)	
	Total (A+B)					2700		733.15	715.18	357.59	357.59	
	Total Management Cost							32.14	32.14	16.07	16.07	
	Grand Total							765.29	747.32	373.66	373.66	
Uttar Pradesh	A) Integrated Farming System	Livestock based farming System	Ha	50023	25000	1562.64	50	390.84	390.66	195.33	195.33	
		Agri Horti based farming system	Ha	34827	15000-25000	2064.92	50	359.57	359.58	179.79	179.79	
		Agro forestr based Farming system	Ha	29405	15000	1766.85	50	259.77	259.78	129.89	129.89	
		Fishery based farming system	Ha	25000	25000	112	50	14	14.00	7.00	7.00	
		Horticulture based farming system	Ha	40011	25000	221.4	50	44.29	44.30	22.15	22.15	
		Dairy based farming system	Ha	64262	40000	3479.68	50	1118.06	1118.06	559.03	559.03	
		Total				9207.49			2186.53	2186.38	1093.19	1093.19
	B) Value addition and Resource conservation	Silage unit	No	125000	125000	3	100	3.75	3.76	1.88	1.88	
		Water harvesting tank/pond/dugwell(with lining	No	150000	75000	112	50	84	84.00	42.00	42.00	
		Community tank	No	1400000	2000000	46	100	644	644.00	322.00	322.00	
		Tank restoration	No	100000	15000	352	50	176	52.80	26.40	26.40	
		Water application & distribution	Ha	28498	10000	4173	50	594.61	417.30	208.65	208.65	
		Water lifting devices	No	24667	15000	270	50	33.3	33.30	16.65	16.65	
		In situ moisture conservation	Ha	9111	4000	898	50	40.9	35.92	17.96	17.96	
		Vermicompost										
		a)Permanent Structure	No	100000	50000	3	50	1.5	1.50	0.75	0.75	
		b)HDPE	No	16000	8000	6684	50	534.72	534.72	267.36	267.36	
		c)Green Manuring	Ha	4005	2000	259	50	5.19	5.20	2.60	2.60	
		Training on IFS/resource	No	11261	10000	119	100	13.4	11.90	5.95	5.95	
		Total							2131.37	1824.4	912.2	912.2
Total (A+B)						9207.49		4317.9	4010.78	2005.39	2005.39	
Total Management Cost								215.9	200.54	100.27	100.27	
Grand Total								4533.8	4211.32	2105.66	2105.66	
Uttarakhand	A) Integrated Farming System	Horticulture based farming system	Ha	581.5	25000	1163	50	290.75	290.76	145.38	145.38	
		Livestock based farming system	Ha	241	25000	482	50	120.5	120.50	60.25	60.25	
		Dairy based farming system	Ha	300	40000	375	50	150	150.00	75.00	75.00	
		Fisheries based fanning system	Ha	10.5	25000	21	50	5.25	5.26	2.63	2.63	
		Silvi-pastoral system/NTFP/Poplar	Ha	63.6	15000	212	50	31.8	31.80	15.90	15.90	

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									Total	Central Share (50%)	State Share (50%)	
		Agroforestry based farming system-it will also includes local fodder trees Such as Boehmeria mgulosa (Gainthi), Grewia optiva (Bhimal), Celtis australis (Kharik), Ficus roxburghii (Timla), and Moms alba (Shahtoot) etc.	Ha	250.8	10000	1254	50	125.4	125.40	62.70	62.70	
	Total					3507		723.7	723.72	361.86	361.86	
	B) Value addition and Resource conservation	Greenhouse & Low Tunnel Polyhouses (i) Tubular	Sqm	157.5	468	15750	50	78.75	73.72	36.86	36.86	
		Apiculture	Colony	7.3	800	365	40	2.92	2.92	1.46	1.46	
		Silage unit	No	42.5	125000	34	100	42.5	42.50	21.25	21.25	
		Post harvest and Storage	No	64.8	200000	16		32	32.00	16.00	16.00	
		Water harvesting Tank/Pond/Dug Well (Individual)	No	16.8	75000	11		8.4	8.26	4.13	4.13	
		Community Tank (Community/Govt. Land- 1 ha	No	170	2500000	68		170	170.00	85.00	85.00	
		Tank restoration	No	6.9	15000	23		3.45	3.46	1.73	1.73	
		Water application & distribution	Ha	23.4	10000	117		11.7	11.70	5.85	5.85	
		Water Lifting Device	No	12.6	15000	42		6.3	6.30	3.15	3.15	
		In situ moisture conservation	Ha	1.6	4000	20		0.8	0.00	0.00	0.00	These activities are only supported for incomplete / unsaturated Watershed Programmes of NWDPPRA and RVP&FPR. State has not given
		Contour /Graded Bunding/ trenching	Ha	21.6	5000	216		10.8	0.00	0.00	0.00	
		Terracing (only in farmer's land)	Ha	29.2	20000	73		14.6	0.00	0.00	0.00	
		Vermicompost	No	375.75	8000	150300(2505)		187.88	187.88	93.94	93.94	
		Training on IFS/ Resource	No	13.4	10000	134		13.4	13.40	6.70	6.70	
	Exposure visit/ study tour	No	12.8	20000	64		12.8	12.80	6.40	6.40		
	Total							596.3	564.94	282.47	282.47	
	Total (A+B)						3507	1320	1288.66	644.33	644.33	
	FPO							10	10	5	5	
Administrative Cost							70	54.43	27.22	27.22		
Total Management Cost							80	64.43	32.22	32.22		
Grand Total							1400	1353.09	676.55	676.55		
West Bengal	A) Integrated Farming System	Horticulture based (Mango/Guava/ Litchi/ Flower/Banana/ Coconut/Trees/Arecanut/ papaya, Lime,Lemon/Ber/Custard	Ha	50000	25000	1200		300	300.00	150.00	150.00	

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									Total	Central Share (50%)	State Share (50%)	
		Oil seed based (Sunflower/ Rape seed/Musterd/ Ground nut/Sesam/ Niger etc)	Ha	20000	10000	0		200	0.00	0.00	0.00	As per Guidelines, support for only cropping system is not allowed unless it is diversified from the regular practice to a farming system
		Cereals based (Rice/Wheat), Coarse cereal (Maiz) & Pulse (Pigeon pea/ Black gram/ Arhar/Mung/Gram/ Kulti Kalai etc.) Based activities along with periphery plantation (viz. Drum stick, Pappya, Cashew, Cluster apple, Guava, Banana and Marigold etc)	Ha	20000	10000	3000		700	300.00	150.00	150.00	Keeping in view of allocation, the proposed area has been reduced.
		Total				4200		1200	600	300	300	
	B) Value addition and Resource conservation	Water Harvesting Structure systyem for Community	No	2000000	2000000	420		1530.98	914.67	457.33	457.33	About 10 nos of WHS per Cluster of 100 ha
		Vermi compost HDPE	No	16000	8000	52		16	4.16	2.08	2.08	
		Vermi compost Bed	No	16000	8000	12		1.2	0.48	0.24	0.24	
		Training	No	10000	10000	73.6		55.2	7.36	3.68	3.68	
		Lower reach Gully control	Ha	10000	5000	106		110	0.00	0.00	0.00	These activities are only supported for incomplete/ unsaturated Watershed Programmes of NWDPR and RVP&FPR. State has not given justification for carry-out these activities. Hence, these activities may not be supported and may be met from
		Insitu moisture conservation	Ha	8000	4000	280		56	11.20	5.60	5.60	
		Total						1769.38	937.87	468.93	468.93	
	Total (A+B)					4200	2969.38	1537.87	768.93	768.93		
	Total Management Cost						145.67	76.33	38.17	38.17		
	Grand Total						3115.05	1614.2	807.1	807.1		
	Grand Total						107844.48	37315.92	42428.01	21270.95	21156.85	0.00

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Note:- All Amounts are in Lakhs