

A. Horticulture Crops

Technology	Category of farmers	Estimated no. of Beneficiaries		Average Systems Cost (per Ha) as per Scheme Guidelines	Targeted Area (Ha)		Total Estimated Expenditure involved (Lakh Rs.)		Share of Central Govt. / Assistance Sought from DAC (Lakh Rs.)		Mandatory State Govt. Share (In lac)		Share of Beneficiary contribution (In lac)		Govt. Share, if any(Additional subsidy by State Govt. to Beneficiaries) (In lac)		
		DPAP/DDP	Non-DPAP/DDP		DPAP/D DP	Non-DPAP/DDP	DPAP/DD P	Non-DPAP/DD P	DPAP/D DP	Non-DPAP/DD P	DPAP/D DP	Non-DPAP/DD P	DPAP/D DP	Non-DPAP/DD P	DPAP/D DP	Non-DPAP/DD P	
<b>I. New cases</b>																	
Drip Irrigation System (Wide Spaced crop)	S & M																
	8m & above	5	86	(23500 - 18300)	5.00	79.00	1.18	16.82	0.35	3.79	0.04	0.59	0.41	18.93	0.37	5.30	
	4m to <8m	796	379	(33900 - 26100)	798.00	227.00	229.44	65.15	68.83	14.66	8.03	2.28	80.30	73.29	72.27	20.52	
	2m to <4m	41	26	(58400 - 46150)	40.00	23.00	18.48	10.63	5.54	2.39	0.65	0.37	6.47	11.95	5.82	3.35	
	Others										0.00	0.00	0.00	0.00	0.00	0.00	
	8m & above	2	30	(23500 - 18300)	2.00	27.00	0.47	5.75	0.11	1.01	0.02	0.20	0.20	6.75	0.15	1.81	
Drip Irrigation System (Close Spaced crop)	S & M																
	1.2m to <2m	494	358	(85400 - 61775)	541.00	277.00	458.78	223.02	137.63	50.18	16.06	7.81	160.57	250.90	144.52	70.25	
	<1.2m	166	473	100000	154.00	397.00	154.00	397.00	46.20	89.33	5.39	13.90	53.90	446.63	48.51	125.06	
	Others										0.00	0.00	0.00	0.00	0.00	0.00	
	1.2m to <2m	165	121	(85400 - 61775)	180.00	93.00	152.61	74.88	34.34	13.10	5.34	2.62	64.86	87.98	48.07	23.59	
	<1.2m	56	158	100000	52.00	133.00	52.00	133.00	11.70	23.28	1.82	4.66	22.10	156.28	16.38	41.90	
Mini Sprinkler Irrigation System	S & M	3342	2174	85200	2499.00	1912.00	2129.15	1629.02	638.74	366.53	74.52	57.02	745.20	1832.65	670.68	513.14	
	Others	1114	727	85200	833.00	640.00	709.72	545.28	159.69	95.42	24.84	19.08	301.63	640.70	223.56	171.76	
Administrative cost (@5%)													89.30				
Training Programme (No.)	21						3.50	7.00					10.50				
<b>Total I</b>		<b>6462</b>	<b>4669</b>		<b>5384.00</b>	<b>3894.00</b>	<b>3992.11</b>	<b>3133.63</b>	<b>1121.76</b>	<b>764.04</b>	<b>139.60</b>	<b>109.43</b>	<b>1470.83</b>	<b>3556.71</b>	<b>1256.41</b>	<b>984.89</b>	
<b>II. Pendency of 2014-15</b>																	
Drip Irrigation System			876					1103.18					753.20				
Mini Sprinkler Irrigation System			1533					1745.18					523.78				
Adm. Cost													63.85		0.00		
<b>Total II</b>			<b>2409</b>					<b>2848.35</b>					<b>1340.83</b>		<b>1276.98</b>		
<b>Grand Total I &amp; II</b>		<b>6462</b>	<b>7078</b>		<b>5384.00</b>	<b>6742.35</b>	<b>3992.11</b>	<b>3133.63</b>	<b>1121.76</b>	<b>2104.87</b>	<b>139.60</b>	<b>1386.41</b>	<b>1470.83</b>	<b>3556.71</b>	<b>1256.41</b>	<b>984.89</b>	

22.6.15  
 Dy. Director Horticulture, (M.L.)  
 Directorate of Horticulture,  
 Haryana, Panchkula

Haryana

B. Agriculture Crops

Technology	Category of farmers	Sharing of amount among Central Govt., State Govt. and Beneficiaries															
		Estimated no. of Beneficiaries		Average Systems Cost (per Ha) as per Scheme Guidelines	Targeted Area (Ha)		Total Estimated Expenditure involved (Lakh Rs.)		Share of Central Govt. / Assistance Sought from DAC (Lakh Rs.)		Mandatory State Govt. Share (In lac)		Share of Beneficiary contribution (In lac)		Additional State Govt. Share, if any (Additional subsidy by State Govt. to Beneficiaries) (In lac)		
		DPAP/DDP	Non-DPAP/DDP		DPAP/D DP	Non-DPAP/DDP	DPAP/DD P	Non-DPAP/DD P	DPAP/D DP	Non-DPAP/DD P	DPAP/D DP	Non-DPAP/DD P	DPAP/D DP	Non-DPAP/DD P			
Drip Irrigation System (Wide Spaced crop)	S & M																
	8m & above																
	4m to <8m																
	2m to <4m																
	Others																
Drip Irrigation System (Close Spaced crop)	S & M																
	1.2m to <2m																
	<1.2m	478	690	100000	996.00	1384.00	996.00	1384.00	298.80	311.40	34.86	48.44	348.60	588.20	313.74	435.96	
	Others																
	1.2m to <2m																
Portable Sprinkler Irrigation System	S & M	2500		19600	7500.00			1470.00		441.00		44.1		588.00		396.90	
	Others																
Administrative cost (@5%)										52.56							
Training Programme (No.)																	
<b>Total B</b>		<b>2978</b>	<b>690</b>		<b>8496.00</b>	<b>1384.00</b>	<b>2466.00</b>	<b>1384.00</b>	<b>739.80</b>	<b>363.96</b>	<b>78.96</b>	<b>48.44</b>	<b>936.60</b>	<b>588.20</b>	<b>710.64</b>	<b>435.96</b>	
<b>Grand Total (A+B)</b>		<b>9440</b>	<b>7768</b>		<b>13880</b>	<b>8126.35</b>	<b>6458.11</b>	<b>4517.63</b>	<b>1861.56</b>	<b>2468.83</b>	<b>218.56</b>	<b>1434.85</b>	<b>2407.43</b>	<b>4144.91</b>	<b>1967.05</b>	<b>1420.85</b>	

*Ms 22-6-15*  
 By, Director Horticulture, (M.S.),  
 Directorate of Horticulture,  
 Haryana Panchkula