

National Mission for Sustainable Agriculture (NMSA)
Department of Agriculture ,Cooperation & Farmers Welfare
Ministry of Agriculture & Farmers Welfare
Government of India

For the Financial Year 2016-17

Allocation, Release & Utilisation of Funds (Rs in Lakhs) Under RAD component of NMSA (as on 22.03.2017)

Click on Order to get Release and Click on Amount to know Utilisation

Component	State	Allocation (Central) (B.E.)	Release				Utilisation (Click on Amount for UC)	
			Installment No.	General	SCSP	TSP		Total
1) Rainfed Area Development (RAD) *	Andhra Pradesh	1500	1 (No.1-22/2014-RFS-III/ Dated:07-06-2016)	689.4	147.6	63	900	
			2 (No.1-22/2014-RFS-III/ Dated:16-11-2016)	693.05	147.6	59.35	900	1260
			Total	1382.45	295.2	122.35	1800	1260
	Bihar	300						
	Chhattisgarh	400	1 (No.1-24/2014-RFS-III/ Dated:20-07-2016)	135.84	30.72	73.44	240	118.135
	Gujarat	500						
	Haryana	350						
	Jharkhand	1000	1 (No. 1-30/2014-RFS-III/ Dated 11-07-2016)	246.8	48.4	104.8	400	237.45
			2 (No. 1-30/2014-RFS-III/ Dated 13-01-2017)	200	100		300	
			Total	446.8	148.4	104.8	700	237.45
	Karnataka	800	1 (No. 1-32/2014-RFS-III/ Dated 11-01-2017)	288.64	61.35	50.01	400	
	Kerala	250						
	Madhya Pradesh	1000						
	Maharashtra	3000	1 (No. 1-7/2014-RFS-III/ Dated:04-07-2016)	1278.11	191.39	152.47	1621.97	
			2 (No. 1-7/2014-RFS-III/ Dated:07-02-2017)	951.41		90.07	1041.48	
			Total	2229.52	191.39	242.54	2663.45	0
	Odisha	1400	1 (No.1-11/2014-RFS-III/ Dated:08-06-2016)	400.75	128.25	171	700	423.1
			2 (No.1-11/2014-RFS-III/ Dated:05-12-2016)	458.95	96.05		555	
			2 (No.1-11/2014-RFS-III/ Dated:07-03-2017)	511.19	6.14	63.07	580.4	
			Total	1370.89	230.44	234.07	1835.4	423.1
	Punjab	300						
	Rajasthan	500						
Tamil Nadu	2400	1 (No.1-15/2014-RFS-III/ Dated:08-06-2016)	1136.16	288	15.84	1440	483.06	
		2 (No.1-15/2014-RFS-III/ Dated:16-12-2016)	1528	382		1910		
		Total	2664.16	670	15.84	3350	483.06	
Telangana		1 (No. 1-37/2014-RFS-III Dated 04-07-2016)	551.52	118.08	50.4	720	432	

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			Installment No.	General	SCSP	TSP		Total
		1200	2 (No. 1-37/2014-RFS-III Dated 14-02-2017)	216.86	6.14	17	240	
			Total	768.38	124.22	67.4	960	432
	Uttar Pradesh	1500	1 (No. 1-17/2014-RFS-III Dated: 11/07/2016)	475.8	124.2	0	600	
			2 (No. 1-17/2014-RFS-III Dated: 22/11/2016)	826.7	215.8	0	1042.5	
			Total	1302.5	340	0	1642.5	0
	West Bengal	700	1 (No.1-28/2014-RFS-III/ Dated:07-06-2016)	296.94	98.7	24.36	420	336
			2 (No.1-28/2014-RFS-III/ Dated:30-11-2016)	355.72	109.28		465	
			Total	652.66	207.98	24.36	885	336
	Total A	17100.00		11241.84	2299.70	934.81	14476.35	3289.75
	Himalayan States **							
	Himachal Pradesh	700	1 (No.1-5/2014-RFS-III/ Dated:08-06-2016)	241.85	88.2	19.95	350	221.04
			2 (No.1-5/2014-RFS-III/ Dated:07-11-2016)	229.79	83.8	18.96	332.55	
			Total	471.64	172	38.91	682.55	221.04
	Jammu & Kashmir	100						
	Uttarakhand	500	1 (No. 1-18/2014-RFS-III/ Dated: 11-07-2016)	234.9	56.4	8.7	300	
		2 (No. 1-18/2014-RFS-III/ Dated: 03-01-2017)	226.6	56.04	18.36	301		
		Total	461.5	112.44	27.06	601	0	
Total B	1300.00		933.14	284.44	65.97	1283.55	221.04	
North Eastern State **								
Arunachal Pradesh	400	1 (No. 1-20/2014-RFS-III/ Dated: 04-07-2016)	62.4	0	137.6	200	200	
		2 (No. 1-20/2014-RFS-III/ Dated: 20-03-2017)	200			200		
		Total	262.4	0	137.6	400	200	
Assam	100							
Manipur	600	1 (No. 1-21/2014-RFS-III/ Dated: 11-07-2016)	152.75	9.5	87.75	250	250	
Meghalaya	200	1 (No. 1-6/2014-RFS-III/ Dated: 17-10-2016 & 25-10-2016)	22.5		127.5	150		
Mizoram		1 (No.1-10/2014-RFS-III/ Dated:24-05-2016)	16.8		233.2	250	340.73	

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Component	State	Allocation (Central) (B.E.)	Release				Utilisation (Click on Amount for UC)	
			Installment No.	General	SCSP	TSP		Total
		500	2 (No.1-9/2014-RFS-III/ Dated:18-10-2016 & 25-10-2016)	16.16		217.18	233.34	
			3 (No.1-9/2014-RFS-III/ Dated:07-02-2017)	9.51		160.49	170	
			Total	42.47	0	610.87	653.34	340.73
	Nagaland	700	1 (No.1-10/2014-RFS-III/ Dated:08-06-2016)	56.7		363.3	420	420
			2 (No.1-10/2014-RFS-III/ Dated:25-10-2016)	193.68			193.68	
			Total	250.38	0	363.3	613.68	420
	Sikkim	500	1 (No.1-14/2014-RFS-III/ Dated:18-07-2016)	184.8	13.8	101.4	300	
	Tripura	600	1 (No. 1-16/2014-RFS-III/ Dated:11-07-2016)	181.44	64.08	114.48	360	
			2 (No. 1-16/2014-RFS-III/ Dated:22-11-2016)	131.52	28.48	0	160	360
			Total	312.96	92.56	114.48	520	360
	Total C	3600.00	1228.26	115.86	1542.90	2887.02	1570.73	
	Total D	500.00	Head Quarter Expende					
	Total (A+B+C)	22500.00	13403.24	2700.00	2543.68	18646.92	5081.52	

Note : * Central & State Share Pattern(60:40)

** Central & State Share Pattern(90:10)

Generated by NMSA Wing