

Format for Annual Action Plan under PMKSY - Micro Irrigation (2015-16)

State: Tamil Nadu  
I. Horticultural Crops

Technology	Category of farmers	Estimated No of Beneficiaries		Average Systems cost (per Ha) as per scheme guidelines	Targeted Area (Ha.)		Total Estimated cost Expenditure involved (Rs. in lakhs)		Sharing of amount among Central Government, State Government, and Beneficiaries							
									Share of Central Government, Assistance Sought from DAC (in Lakhs)		Mandatory State Government Share (in Lakhs)		Share of Beneficiary Contribution (in Lakhs)		Additional State Government Share, if any (Additional subsidy by State Government to Beneficiaries) (in Lakhs)	
		DPAP/ DDP	Non-DPAP/ DDP		DPAP/ DDP	Non-DPAP/ DDP	DPAP/ DDP	Non-DPAP/ DDP	DPAP/ DDP	Non-DPAP/ DDP	DPAP/ DDP	Non-DPAP/ DDP	DPAP/ DDP	Non-DPAP/ DDP	DPAP/ DDP	Non-DPAP/ DDP
Drip Irrigation System (Wide spaced crop)	S & M															
	8m & above	1502	7533	23500	352.91	1770.18	82.93	415.99	24.88	93.60	24.88	93.60	33.17	228.80	33.17	228.80
	4m to <8m	2959	14841	33900	1003.05	5031.16	340.03	1705.56	102.01	383.75	102.01	383.75	136.01	938.06	136.01	938.06
	2m to <4m	1192	5977	58400	695.66	3490.34	406.38	2038.36	121.91	458.63	121.91	458.63	162.55	1121.10	162.55	1121.10
	Others															
	8m & above	501	2421	23500	117.64	568.99	27.64	133.71	6.22	23.40	6.22	23.40	15.20	86.91	8.29	53.48
4m to <8m	986	4770	33900	334.35	1617.16	113.34	548.22	25.50	95.94	25.50	95.94	62.34	356.34	34.00	219.29	
2m to <4m	397	1921	58400	231.95	1121.89	135.46	655.19	30.48	114.66	30.48	114.66	74.50	425.87	40.64	262.07	
Drip Irrigation System (Close spaced crop)	S & M															
	1.2m to <2 m	796	3993	85400	679.79	3409.77	580.54	2911.94	174.16	655.19	174.16	655.19	232.22	1601.57	232.22	1601.57
	<1.2m	1355	6795	100000	1354.60	6794.53	1354.60	6794.53	406.38	1528.77	406.38	1528.77	541.84	3736.99	541.84	3736.99
	Others															
	1.2m to <2 m	265	1283	85400	226.60	1096.00	193.51	935.98	43.54	163.80	43.54	163.80	106.43	608.39	58.05	374.39
<1.2m	452	2184	100000	451.53	2183.95	451.53	2183.95	101.60	382.19	101.60	382.19	248.34	1419.57	135.46	873.58	
Micro Sprinkler Irrigation System	S & M	0	0	58900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	58900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mini Sprinkler Irrigation System	S & M	0	0	85200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	85200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Portable Sprinkler Irrigation System	S & M	3787	18998	19600	742.35	3723.52	145.50	729.81	43.65	164.21	43.65	164.21	58.20	401.40	58.20	401.40
	Others	1262	6106	19600	247.45	1196.84	48.50	234.58	10.91	41.05	10.91	41.05	26.67	152.48	14.55	93.83
Semi-Permanent Sprinkler Irrigation System	S & M	0	0	36600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	36600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Large Volume Sprinkler Irrigation System (Raingun)	S & M	0	0	31600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	31600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training Programme																
<b>Total (Horti)</b>		<b>15454</b>	<b>76822</b>		<b>6438.09</b>	<b>32004.32</b>	<b>3880.00</b>	<b>19287.82</b>	<b>1091.25</b>	<b>4105.18</b>	<b>1091.25</b>	<b>4105.18</b>	<b>1697.50</b>	<b>11077.46</b>	<b>1455.00</b>	<b>9904.56</b>

Tamil Nadu

Format for Annual Action Plan under PMKSY - Micro Irrigation (2015-16)

State : Tamil Nadu  
II. Agricultural Crops

Technology	Category of farmers	Estimated No of Beneficiaries		Average Systems cost (per Ha) as per scheme guidelines	Targeted Area (Ha.)		Total Estimated cost Expenditure Involved (Rs. in lakhs)		Sharing of amount among Central Government, State Government, and Beneficiaries								
		DPAP/ DDP	Non-DPAP/ DDP		DPAP/ DDP	Non-DPAP/ DDP	Share of Central Government/Assistance Sought from DAC (in Lakhs)		Mandatory State Government Share (in Lakhs)		Share of Beneficiary Contribution (in Lakhs)		Additional State Government Share, if any (Additional subsidy by State Government. To Beneficiaries) (in Lakhs)				
							DPAP/ DDP	Non-DPAP/ DDP	DPAP/ DDP	Non-DPAP/ DDP	DPAP/ DDP	Non-DPAP/ DDP	DPAP/ DDP	Non-DPAP/ DDP	DPAP/ DDP	Non-DPAP/ DDP	
Drip Irrigation System (Wide spaced crop)	S & M																
	8m & above	0	0	23500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4m to <8m	2068	10373	33900	701.03	3516.29	237.65	1192.02	71.29	268.20	71.29	268.20	95.06	655.61	95.06	655.61	
	2m to <4m	0	0	58400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others																
	8m & above	0	0	23500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drip Irrigation System (Close spaced crop)	4m to <8m	689	3334	33900	233.68	1130.24	79.22	383.15	17.82	67.05	17.82	67.05	43.57	249.05	23.76	153.26	
	2m to <4m	0	0	58400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	S & M																
	1.2m to <2 m	514	306	85400	439.31	261.07	375.17	222.95	112.55	50.16	112.55	50.16	150.07	122.82	150.07	122.62	
Micro Sprinkler Irrigation System	<1.2m	309	3207	100000	308.68	3207.15	308.68	3207.15	92.60	721.61	92.60	721.61	123.47	1763.93	123.47	1763.93	
	Others																
	1.2m to <2 m	56	34	85400	48.10	28.83	41.08	24.62	9.24	4.31	9.24	4.31	22.59	16.00	12.32	9.85	
Mini Sprinkler Irrigation System	<1.2m	187	1078	100000	186.87	1077.91	186.87	1077.91	42.05	188.64	42.05	188.64	102.78	700.64	56.06	431.17	
	Others	0	0	58900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Portable Sprinkler Irrigation System	S & M	0	0	58900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	85200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Semi-Permanent Sprinkler Irrigation System	S & M	0	0	85200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	85200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Large Volume Sprinkler Irrigation System (Raingun)	S & M	1262	6333	19600	247.45	1241.17	48.50	243.27	14.55	54.74	14.55	54.74	19.40	133.80	19.40	133.80	
	Others	421	2035	19600	82.48	398.95	16.17	78.19	3.64	13.68	3.64	13.68	8.89	50.83	4.85	31.28	
Training Programme	S & M	0	0	36600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	36600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		5507	26699		2247.60	10861.61	1293.33	6429.27	363.75	1368.39	363.75	1368.39	565.83	3692.49	485.00	3301.52	
Grand Total (Horti+Agri)		20961	103521		8685.69	42865.93	5173.33	25717.09	1455.00	5473.57	1455.00	5473.57	2263.33	14769.95	1940.00	13206.07	
				Admin Cost(5%)		592.86		346.43		346.43		17033.28		15146.07			
Total		124481 Nos.		51552 Ha.		31583.28 Lakhs		7275.00		7275.00		17033.28		15146.07			

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*[Signature]*  
Managing Director  
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