

**National Mission for Sustainable Agriculture (NMSA)**

**Department of Agriculture , Cooperation & Farmers Welfare**

**Ministry of Agriculture & Farmers Welfare**

**Government of India**

**For the Financial Year 2014-2015**

**Allocation, Release & Utilisation of Funds (Rs in Lakhs) Under NMSA (as on 02.03.2017)**

*Click on Order to get Release and Click on Amount to know Utilisation*

Component	State	Allocation (R.E)	Release					Utilisation (Click on Amount for UC)
			Installment No.	General	SCSP	TSP	Total	
1) Rainfed Area Development (RAD)	Andhra Pradesh	1300.00	1 (No.1-22/2014-RFS-III/ Dated :23-06-2014)	581.00	121.00	52.00	754.00	1211.41
			2 (No.1-22/2014-RFS-III/ Dated :09-12-2014)	192.30	40.30	17.40	250.00	88.59
			3 (No.1-22/2014-RFS-III/ Dated :16-03-2015)	196.00	100.00		296.00	
			Total	969.30	261.30	69.40	1300.00	1300.00
	Bihar	500.00	1 (No.1-23/2014-RFS-III/ Dated :14-07-2014)	415.00	80.00	5.00	500.00	429.33
	Chhattisgarh	1143.86	1 (No.1-24/2014-RFS-III/ Dated :28-08-2014)	364.00	78.00	208.00	650.00	1099.00
			2 (No.1-10/2014-RFS-III/ Dated :20-03-2015)	371.11	122.75		493.86	
			Total	735.11	200.75	208.00	1143.86	1099.00
	Gujarat	2250.00	1 (No.1-25/2014-RFS-III/ Dated :14-07-2014)	1756.00	157.00	337.00	2250.00	1215.34
	Haryana	0.00	Not Yet Released					
	Himachal Pradesh	758.14	1 (No.1-5/2014-RFS-III/ Dated :16-06-2014)	304.00	64.00	32.00	400.00	756.31
			2 (No.1-5/2014-RFS-III/ Dated :28-11-2014)	213.00	75.00	12.00	300.00	1.83
			3 (No.1-5/2014-RFS-III/ Dated :16-03-2015)	28.39	25.00	4.75	58.14	
			Total	545.39	164.00	48.75	758.14	758.14
	Jammu & Kashmir	250.00	1 (No.1-29/2014-RFS-III/ Dated :14-08-2014)	203.00	20.00	27.00	250.00	207.45
	Jharkhand	1000.00	1 (No.1-30/2014-RFS-III/ Dated :25-06-2014)	620.00	120.00	260.00	1000.00	1000
	Karnataka	1500.00	1 (No.1-32/2014-RFS-III/ Dated :31-07-2014)	1155.00	240.00	105.00	1500.00	1465.15
	Kerala	500.00	1 (No.1-31/2014-RFS-III/ Dated :16-06-2014)	380.00	80.00	40.00	500.00	500.00
			Total	380.00	80.00	40.00	500.00	500.00
	Madhya Pradesh	2498.00	1 (No.1-8/2014-RFS-III/ Dated :25-06-2014)	585.00	135.00	180.00	900.00	2458.10
			2 (No.1-8-2014-RFS-III/ Dated :15-12-2014)	260.00	60.00	80.00	400.00	
3 (No.1-8/2014.RFS-III/ Dated :06-01-2015)			778.70	179.70	239.60	1198.00		
Total			1623.70	374.70	499.60	2498.00	2458.10	
Maharashtra	4000.00	1 (No.1-7/2014-RFS-III/ Dated :16-06-2014)	1900.00	400.00	200.00	2500.00	3954.99	
		2 (1-7/2014-RFS-III/ Dated :16-01-2015)	1325.00	35.00	140.00	1500.00		
		Total	3225.00	435.00	340.00	4000.00	3954.99	
Odisha	1300.00	1 (No.1-11/2014-RFS-III/ Dated :03-07-2014)	457.00	128.00	165.00	750.00	622.00	
		2 (1-11/2014-RFS-III/ Dated :16-01-2015)	335.50	93.50	121.00	550.00	425.62	

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Component	State	Allocation (R.E)	Release				Total	Utilisation (Click on Amount for UC)	
			Installment No.	General	SCSP	TSP			
1) Rainfed Area Development (RAD)								252.38	
			Total	792.50	221.50	286.00	1300.00	1300.00	
	Punjab	0.00	Not Yet Released						
	Rajasthan	2500.00	1 (No.1-13/2014-RFS-III/ Dated :12-08-2014)	1750.00	425.00	325.00	2500.00	1314.31	
			Total	1750.00	425.00	325.00	2500.00	1314.31	
	Tamil Nadu	3000.00	1 (No.1-15/2014-RFS-III/ Dated :03-07-2014)	1400.00	332.00	18.00	1750.00	3000.00	
			2 (No.1-15/2014-RFS-III/ Dated :09-12-2014)	1000.00	237.00	13.00	1250.00		
			Total	2400.00	569.00	31.00	3000.00	3000.00	
	Telangana	1000.00	1 (No.1-22/2014-RFS-III/ Dated :08-07-2014)	421.00	87.00	38.00	546.00	716.88	
			2 (No.1-37/2014-RFS-III/ Dated :09-12-2014)	154.00	32.00	14.00	200.00	283.12	
			3 (No.1-37/2014-RFS-III/ Dated :20-03-2015)	129.00	125.00		254.00		
			Total	704.00	244.00	52.00	1000.00	1000.00	
	Uttar Pradesh	2000.00	1 (No.1-17/2014-RFS-III/ Dated :23-06-2014)	1185.00	315.00		1500.00	2000.00	
			2 (1-17/2014-RFS-III/ Dated :12-02-2015)	295.00	205.00		500.00		
			Total	1480.00	520.00	0.00	2000.00	2000.00	
	Uttarakhand	700.00	1 (No.1-18/2014-RFS-III/ Dated :14-07-2014)	316.00	72.00	12.00	400.00	700.00	
			2 (No.1-18/2014-RFS-III/ Dated :27-02-2015)	150.00	135.75	14.25	300.00		
			Total	466.00	207.75	26.25	700.00	700.00	
	West Bengal	500.00	1 (No.1-28/2014-RFS-III/ Dated :16-06-2014)	380.00	80.00	40.00	500.00	372.09108	
			Total	380.00	80.00	40.00	500.00	127.91	
			Total A	26700.00	19600.00	4400.00	2700.00	26700.00	24201.81
<b>North Eastern State</b>									
	Arunachal Pradesh	472.50	1 (No.1-20/2014-RFS-III/ Dated :18-06-2014)	200.00			200.00	200.00	
			2 (No.1-20/2014-RFS-III, Dt. 24-12-2014 & 23-01-2015/ Dated :24-12-2014)	268.00	4.50		272.50	272.5	
			Total	468.00	4.50	0.00	472.50	472.50	
	Assam	300.00	1 (No.1-19/2014-RFS-III/ Dated :10-07-2014)	243.00	21.00	36.00	300.00	82.28	
	Manipur	500.00	1 (No.1-21/2014-RFS-III/ Dated :09-07-2014)	162.50	7.50	80.00	250.00	500.00	
			2 (No.1-21/2014-RFS-III/ Dated :22-12-2014)	163.00	7.00	80.00	250.00		
			Total	325.50	14.50	160.00	500.00	500.00	

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Component	State	Allocation (R.E)	Release					Utilisation
			Installment No.	General	SCSP	TSP	Total	(Click on Amount for UC)
1) Rainfed Area Development (RAD)	Meghalaya	483.63	1 (No.1-6/2014-RFS-III/ Dated :18-06-2014)	70.00	2.00	128.00	200.00	483.63
			2 (No.1-6/2014-RFS-III/ Dated :22-12-2014)	21.00	1.50	127.50	150.00	
			3 (No.1-6/2014-RFS-III/ Dated :02-03-2015)	7.06	31.00	95.57	133.63	
			Total	98.06	34.50	351.07	483.63	483.63
	Mizoram	488.00	1 (No.1-9/2014-RFS-III/ Dated :17-07-2014)	14.64		229.36	244.00	488.00
			2 (No.1-9/2014-RFS-III/ Dated :10-12-2014)	14.64		229.36	244.00	
			Total	29.28	0.00	458.72	488.00	488.00
	Nagaland	545.87	1 (No.1-10/2014-RFS-III/ Dated :18-06-2014)	22.00		177.00	199.00	545.87
			2 (No.1-10/2014-RFS-III/ Dated :10-12-2014)	22.00		178.00	200.00	
			3 (No.1-10/2014-RFS-III/ Dated :20-03-2015)	16.16		130.71	146.87	
			Total	60.16	0.00	485.71	545.87	545.87
	Sikkim	460.00	1 (No.1-14/2014-RFS-III/ Dated :10-07-2014)	185.00	12.50	52.50	250.00	460.00
2 (No.1-14/2014-RFS-III/ Dated :11-12-2014)			155.00	11.00	44.00	210.00		
Total			340.00	23.50	96.50	460.00	460.00	
Tripura	450.00	1 (No.1-16/2014-RFS-III/ Dated :08-07-2014)	250.00			250.00	450.00	
		2 (No.1-16/2014-RFS-III/ Dated :22-12-2014)	4.00	72.00	124.00	200.00		
		Total	254.00	72.00	124.00	450.00	450.00	
<b>Total B</b>	<b>3700</b>		<b>1818</b>	<b>170</b>	<b>1712</b>	<b>3700</b>	<b>3482.28</b>	
<b>Sub Total (A+B)</b>		<b>30400.00</b>		<b>21418.00</b>	<b>4570.00</b>	<b>4412.00</b>	<b>30400.00</b>	<b>27684.09</b>
2) On Farm Water Management (OFWM)	Andhra Pradesh	12148.00	1 (F. No.20-5/2014-Hort/ Dated :05-06-2014)	9354.00	1944.00	850.00	12148.00	35110.04
	Bihar	4970.00	1 (F. No.20-12/2014-Hort/ Dated :08-09-2014)	2940.00	560.00		3500.00	297.86
	Chhattisgarh	2840.00	1 (F. No.20-7/2014-Hort/ Dated :04-06-2014)	690.00	310.00		1000.00	
	Goa	28.00	1 (F. No.20-21/2014-Hort/ Dated :24-07-2014)	19.60	0.40		20.00	
	Gujarat	14200.00	1 (F. No.20-3/2014-Hort/ Dated :30-05-2014)	7800.00	700.00	1500.00	10000.00	13706.4
			2 (F.No. 20-3/2014/ Dated :30-01-2015)	3783.24	284.76		4068.00	
			Total	11583.24	984.76	1500.00	14068.00	13706.4
Haryana	2840.00	1 (F. No.20-1/2014-Hort/ Dated :11-06-2014)	1000.00			1000.00	1631.21	

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			Installment No.	General	SCSP	TSP		
			2 (F.No.20-1/2014-Hort./ Dated :01-10-2014)	420.00			420.00	
			3 (No.20-1/2014-Hort./ Dated :27-03-2015)	880.40			880.40	
			Total	2300.40	0.00	0.00	2300.40	1631.21
2) On Farm Water Management (OFWM)	Himachal Pradesh	213.00	1 (F. No.20-16/2014-Hort/ Dated :08-10-2014)	112.50	37.50		150.00	150
	Jammu & Kashmir	284.00	Not Yet Released					66.91
	Jharkhand	2130.00	1 (F. No.20-20/2014-Hort/ Dated :17-07-2014)	930.00	180.00	390.00	1500.00	
	Karnataka	12425.00	1 (F. No.20-14/2014-Hort/ Dated :24-06-2014)	6737.50	1400.00	612.50	8750.00	11740.18
			2 (F.NO.20-14/2014.Hort./ Dated :26-02-2015)	3087.00	588.00		3675.00	
			Total	9824.50	1988.00	612.50	12425.00	11740.18
	Kerala	533.00	1 (F. No.20-17/2014-Hort/ Dated :03-09-2014)	337.50	37.50		375.00	375
	Madhya Pradesh	7810.00	1 (F. No.20-4/2014-Hort/ Dated :30-05-2014)	3575.00	825.00	1100.00	5500.00	6714.06
			2 (F.No.20-4/2014.Hort.16&27-3-2015/ Dated :16-03-2015)	803.61	346.50		1150.11	
			Total	4378.61	1171.50	1100.00	6650.11	6714.06
	Maharashtra	17750.00	1 (No.20-10/2014-Hort/ Dated :19-06-2014)	6250.00			6250.00	
			2 (F.No.20-10/2014.Hort./ Dated :24-02-2015)	11500.00			11500.00	
			Total	17750.00	0.00	0.00	17750.00	
	Odisha	1065.00	1 (F. No.20-2/2014-Hort/ Dated :26-05-2014)	228.75	63.75	82.50	375.00	
			2 (F.No.20-3/2014.Hort/ Dated :26-12-2014)	389.79	108.63	140.58	639.00	
			Total	618.54	172.38	223.08	1014.00	
	Punjab	1420.00	Not Yet Released					
	Rajasthan	10650.00	1 (F. No.20-18/2014-Hort/ Dated :30-07-2014)	5250.00	1275.00	975.00	7500.00	
	Tamil Nadu	6390.00	1 (F. No.20-13/2014-Hort/ Dated :12-06-2014)	3600.00	855.00	45.00	4500.00	8938.57
			2 (F.No.20-13/2014.Hort.12&27-3-2015/ Dated :12-03-2015)	803.60	359.10		1162.70	
			Total	4403.60	1214.10	45.00	5662.70	8938.57
	Telangana	8797.00	1 (F. No.20-26/2014-Hort/ Dated :09-10-2014)	3358.00	642.00		4000.00	6601.9

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			Installment No.	General	SCSP	TSP			
			2 (No.20-13/2014.Horti/ Dated :27-03-2015)	803.61	351.76		1155.37		
			Total	4161.61	993.76	0.00	5155.37	6601.9	
	Uttar Pradesh	1108.00	1 (F. No.20-8/2014-Hort/ Dated :04-06-2014)	237.00	63.00		300.00	26.3	
2) On Farm Water Management (OFWM)	Uttarakhand	710.00	1 (F. No.20-9/2014-Hort/ Dated :06-06-2014)	237.00	54.00	9.00	300.00		
			2 (F.No.20-9/2014.Hort.16&27-3-2015/ Dated :16-03-2015)	323.90	73.80		397.70		
			Total	560.90	127.80	9.00	697.70		
	West Bengal	71.00	Not Yet Released						
	<b>Total A</b>	<b>108382.00</b>		<b>75452.00</b>	<b>11059.70</b>	<b>5704.58</b>	<b>92216.28</b>	<b>85358.43</b>	
	<b>North Eastern State</b>								
	Arunachal Pradesh	71.00	Not Yet Released						
	Assam	142.00	1 (F. No.20-25/2014-Hort/ Dated :10-09-2014)	81.00	7.00	12.00	100.00	99.85	
	Manipur	386.00	1 (F. No.20-6/2014-Hort/ Dated :06-06-2014)	272.00			272.00		
	Meghalaya	71.00	Not Yet Released						
Mizoram	639.00	1 (F. No.20-19/2014-Hort/ Dated :31-07-2014)	27.00		423.00	450.00			
Nagaland	355.00	Not Yet Released							
Sikkim	426.00	1 (F. No.20-23/2014-Hort/ Dated :04-08-2014)	222.00	15.00	63.00	300.00			
		2 (No.20-23/2014-Horti./ Dated :19-03-2015)	93.24	6.30	26.46	126.00			
		Total	315.24	21.30	89.46	426.00			
Tripura	710.00	1 (F. No.20-22/2014-Hort/ Dated :31-07-2014)	104.00	34.00	62.00	200.00	200		
<b>Total B</b>	<b>2800.00</b>		<b>799.24</b>	<b>62.30</b>	<b>586.46</b>	<b>1448.00</b>	<b>299.85</b>		
<b>Sub Total (A+B)</b>		<b>111182.00</b>		<b>76251.24</b>	<b>11122.00</b>	<b>6291.04</b>	<b>93664.28</b>	<b>85658.28</b>	
3) Soil Health Management (SHM)	Andhra Pradesh	517.49	1 (No.14-27/2014 Fert.Use Dt.26-12-2014 , 1-1/2014 Fert Use, Dt 30-12-2014 & 1-2/2014 Fert Use, Dt 22-01-2015)	141.41	252.00	124.08	517.49		
	Bihar	805.79	1 (No.14-13/2014 Fert. Use Dt. 22-01-2015, 1-1/2014 Fert. Use (iii) Dt. 30-12-2014 & 1-2/2014 Fert. Use (i) Dt. 22-1-2015)	250.00	302.40	253.39	805.79		
	Chhattisgarh	188.04	1 (No.14-28/2014 Fert. Use Dt. 25-01-2015)	122.00	0.00	66.04	188.04		
	Goa	201.36	1 (No.14-19/2014 Fert. Use, Dt 06-01-2015,1-1/2014 Fert. Use (iv) Dt. 30-12-2014 & 1-2/2014 Fert. Use (vi) Dt. 22-01-2015)	139.45	50.40	11.51	201.36		

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	Gujarat	181.56	1 (No.1-1/2014 Fert. Use (V), Dt.30-12-2014 & 1-2/2014 Fert. Use (vii), Dt.22-01-2015)	0.00	100.80	80.76	181.56	
	Haryana	34.13	1 (No.1-2/2014 Fert. Use (viii), Dt.22-01-2015)	0	0.00	34.13	34.13	
3) Soil Health Management (SHM)	Himachal Pradesh	222.78	1 (No.14-15/2014 Fert Use, Dt.18-06-14 , 14-15/2014 Fert. Use ,Dt. 22-09-2014 & 1-1/2014 Fert. Use (vi),Dt. 30-12-2014)	148.30	50.40	24.08	222.78	
	Jammu & Kashmir	768.04	1 (No.14-6/2014 Fert. Use,Dt. 30-07-2014 & 04-09-2014 & 06-01-2015,1-2/2014 Fert. Use (x),Dt. 22-01-2015)	736.25	0.00	31.79	768.04	
	Jharkhand	50.69	1 (No.1-2/2014 Fert. Use(xi),Dt. 22-01-2015)	0	0.00	50.69	50.69	
	Karnataka	177.42	1 (No.1-1/2014/Fert Use (Vii) , Dt. 30-12-2014 & 1-2/2014/Fert Use (xii) , Dt. 22-01-2015)	0.00	50.40	127.02	177.42	
	Kerala	213.42	1 (No.1-1/2014 Fert. Use (Vii) , Dt.30-12-2014 & 1-2/2014 Fert. Use (xiii), Dt.22-01-2015)	0.00	100.80	112.62	213.42	
	Madhya Pradesh	702.86	1 (No.14-37/2014 Fert. Use Dt. 26-02-2015 & 1-2/2014 Fert. Use(xiv) Dt. 22-01-2015)	0.00	560.00	142.86	702.86	
	Maharashtra	719.96	1 (No.1-1/2014 Fert. Use (ix) , Dt. 30-12-2014 & 1-2/2014 Fert. Use (xv) , Dt. 22-01-2015)	0.00	504.00	215.96	719.96	
	Odisha	231.43	1 (No.1-1/2014 Fert. Use (x) , Dt.30-12-2014 & 1-2/2014 Fert. Use (xx), Dt.22-01-2015)	0.00	151.20	80.23	231.43	
	Punjab	200.89	1 (No.14-14/2014 Fert. Use, Dt.19-06-2014 & 04-09-14 , 1-2/2014 Fert. Use(xxi), Dt.22-01-2015)	175.08	0.00	25.81	200.89	
	Rajasthan	143.42	1 (No.16-4/2014 Fert. Use, Dt.13-02-2015 ,1-2/2014 Fert. Use(xxii), Dt.22-01-2015)	30	0.00	113.42	143.42	
	Tamil Nadu	316.91	1 (No.14-25/2014 Fert. Use , Dt.06-01-2015 & Dt. 30-03-2015 , 1-2/2014 Fert. Use(xxiv) , Dt.22-01-2015)	185.00	0.00	131.91	316.91	106.13
	Telangana	463.33	1 (No.14-26/2014 Fert. Use Dt.26-12-2014,1-1/2014 Fert. Use(xi) Dt.30-12-2014 & 1-2/2014 Fert. Use(xxv) Dt.22-01-2015)	218.65	151.20	93.48	463.33	

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Component	State	Allocation (R.E)	Release					Utilisation <small>(Click on Amount for UC)</small>
			Installment No.	General	SCSP	TSP	Total	
	Uttar Pradesh	1033.32	1 (No.14-16/2014 Fert. Use Dt . 06-01-2015 ,1-1/2014 Fert. Use(xiii) Dt . 30-12-2014 & 1-2/2014 Fert. Use(xxvii) Dt . 22-01-2015)	174.85	504.00	354.47	1033.32	
	Uttarakhand	23.40	1 (No.1-2/2014 Fert. Use(xxviii) Dt . 22-01-2015)	0	0.00	23.4	23.40	
<b>3) Soil Health Management (SHM)</b>	West Bengal	491.75	1 (No.14-8/2014 Fert. Use Dt.22-09-2014 ,1-1/2014 Fert. Use (xiv) Dt. 30-12-2014 & 1-2/2014 Fert. Use (xxix) Dt. 22-01-2015)	223.405	151.20	117.14	491.75	
<b>Total A</b>		<b>7687.98</b>		<b>2544.39</b>	<b>2928.8</b>	<b>2214.79</b>	<b>7687.98</b>	<b>106.13</b>
<b>North Eastern State</b>								
	Arunachal Pradesh	74.61	1 (No.14-7/2014 Fert. Use Dt. 30-12-2014 ,1-2/2014 Fert Use (iii), Dt. 22-01-2015)	62.38	0.00	12.23	74.61	
	Assam	233.22	1 (No.14-29/2014 Fert. Use Dt.30-12-2014,1-1/2014 Fert. Use(i) Dt.31-03-2015 & 1-2/2014 Fert. Use(iv) Dt.22-01-2015)	81.57	100.80	50.85	233.22	
	Manipur	12.80	1 (No.1-2/2014 Fert. Use (xvi) , Dt. 22-01-2015)	0	0.00	12.8	12.80	
	Meghalaya	13.62	1 (No.1-2/2014 Fert. Use (xvii) , Dt. 22-01-2015)	0	0.00	13.62	13.62	
	Mizoram	20.28	1 (No.14-10/2014 Fert. Use , Dt. 14-10-2014 & 14-10/2014 Fert. Use (xviii) , Dt. 22-01-2015)	8.30	0.00	11.98	20.28	
	Nagaland	53.18	1 (No.14-11/2014 Fert. Use, Dt. 30-12-2014 & 1-2/2014 Fert. Use(xix), Dt. 22-01-2015)	40.00	0.00	13.18	53.18	
	Sikkim	623.50	1 (No:14-17/2014 Fert. Use (i), Dt.19-09-2014 ,14-17/2014 Fert. Use (ii), Dt.20-10-2014 & 1-2/2014 Fert. Use (xxiii), Dt.22-01-2015)	611.75	0.00	11.75	623.50	
	Tripura	68.78	1 (No.1-1/2014 Fert. Use(ii) Dt.31-03-2015,1-2/2014 Fert. Use(xxvi) Dt. 22-01-2015)	0.00	50.40	18.38	68.78	
<b>Total B</b>		<b>1099.99</b>		<b>804</b>	<b>151.2</b>	<b>144.79</b>	<b>1099.99</b>	<b>0</b>
<b>Sub Total (A+B)</b>		<b>8787.97</b>		<b>3348.39</b>	<b>3080.00</b>	<b>2359.58</b>	<b>8787.97</b>	<b>106.13</b>
<b>Grand Total</b>		<b>150369.97</b>		<b>101017.63</b>	<b>18772.00</b>	<b>13062.62</b>	<b>132852.25</b>	<b>113448.50</b>

Note: \* SHM : Release including Soli Health Management (SHM), Mobile Soil Testing Laboratories (MSTL) & Soil Health Card (SHC)

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