

Format for Annual Action Plan under On Farm Water Management (OFWM) – Micro Irrigation (2015-16)

A. Horticultural Crops

Technology	Category of farmers	Estimated No of Beneficiaries		Average Systems Cost (per Ha) as per Scheme Guidelines	Targeted Area (Ha)		Total Estimated Expenditure involved (lakh Rs)		Sharing of amount among Central Govt., State Govt. and Beneficiaries							
									Share of Central Govt. / Assistance Sought from DAC (` in Lakh)		Mandatory State Govt. Share (` in Lakh)		Share of Beneficiary Contribution (` in Lakh)		Additional State Govt. Share, if any (Additional Subsidy by State Govt. to Beneficiaries) (` in	
		DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	
Drip Irrigation System (Wide spaced crop)	S & M															
	8m & above	833	1250	` 23,500	1000	475	235.00	111.63	70.50	25.12	70.50	25.12	23.50	11.16	70.50	50.23
	4m to <8m	1667	2500	` 33,900	2000	1250	678.00	423.75	203.40	95.34	203.40	95.34	67.80	42.38	203.40	190.69
	2m to <4m	2091	3136	` 58,400	2509	1250	1465.26	730.00	439.58	164.25	439.58	164.25	146.53	73.00	439.58	328.50
	Others															
	8m & above	417	625	` 23,500	500	500	117.50	117.50	26.44	20.56	26.44	20.56	58.75	70.50	5.88	5.88
	4m to <8m	474	711	` 33,900	569	500	192.89	169.50	43.40	29.66	43.40	29.66	96.45	101.70	9.64	8.48
2m to <4m	833	1250	` 58,400	1000	617	584.00	360.33	131.40	63.06	131.40	63.06	292.00	216.20	29.20	18.02	
Drip Irrigation System (Close spaced crop)	S & M															
	1.2m to<2 m	7983	11975	` 85,400	9580	6500	8181.32	5551.00	2454.40	1248.98	2454.40	1248.98	818.13	555.10	2454.40	2497.95
	<1.2m	5328	7993	` 1,00,000	6394	2354	6394.00	2354.00	1918.20	529.65	1918.20	529.65	639.40	235.40	1918.20	1059.30
	Others															
	1.2m to<2 m	5132	7698	` 85,400	6159	4812	5259.44	4109.31	1183.37	719.13	1183.37	719.13	2629.72	2465.58	262.97	205.47
<1.2m	0	0	` 1,00,000	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Micro Sprinkler Irrigation System	S & M	15	22	` 58,900	18	15	10.52	8.62	3.16	1.94	3.16	1.94	1.05	0.86	3.16	3.88
	Others	7	10	` 58,900	8	9	4.79	5.51	1.08	0.96	1.08	0.96	2.40	3.31	0.24	0.28
Mini Sprinkler Irrigation System	S & M	15	22	` 85,200	18	15	15.22	12.47	4.57	2.81	4.57	2.81	1.52	1.25	4.57	5.61
	Others	7	10	` 85,200	8	9	6.94	7.97	1.56	1.40	1.56	1.40	3.47	4.78	0.35	0.40
Portable Sprinkler Irrigation System	S & M	0	0	` 19,600	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	` 19,600	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Semi-Permanent Sprinkler Irrigation System	S & M	0	0	` 36,600	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	` 36,600	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Large Volume Sprinkler Irrigation System (Rain-gun)	S & M	0	0	` 31,600	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	` 31,600	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training Program		1350	1320		45	44	0.00	0.00	14.18	14.18	0.00	0.00	0.00	0.00	0.00	0.00
Total of A		26152	38522		29763	18306	23144.87	13961.59	6495.22	2917.03	6481.04	2902.85	4780.71	3781.22	5402.07	4374.67

A. Agriculture Crops

Technology	Category of farmers	Estimated No of Beneficiaries		Average Systems Cost (per	Targeted Area (Ha)		Total Estimated Expenditure		Sharing of amount among Central Govt., State Govt. and Beneficiaries							
		DPAP / DDP	Non DPAP / DDP		DPAP / DDP	Non DPAP / DDP	DPAP	Non DPAP / DDP	Share of Central Govt. / Assistance		Mandatory State Govt. Share / in		Share of Beneficiary Contribution / in		Additional State Govt. Share, if any / Additional	
				DPAP / DDP					Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP
Drip Irrigation System (Wide spaced crop)	S & M															
	8m & above	0	0	23,500	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4m to <8m	0	0	33,900	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2m to <4m	0	0	58,400	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others															
	8m & above	0	0	23,500	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4m to <8m	0	0	33,900	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2m to <4m	0	0	58,400	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Drip Irrigation System (Close spaced crop)	S & M															
	1.2m to <2 m	4373	6559	85,400	5247	3000	4480.94	2562.00	1344.28	576.45	1344.28	576.45	448.09	256.20	1344.28	1152.90
	<1.2m	678	1016	1,00,000	813	47	813.00	47.00	243.90	10.58	243.90	10.58	81.30	4.70	243.90	21.15
	Others															
	1.2m to <2 m	1766	2649	85,400	2119	1656	1809.70	1413.96	407.18	247.44	407.18	247.44	904.85	848.37	90.48	70.70
<1.2m	0	0	1,00,000	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Micro Sprinkler Irrigation System	S & M	0	0	58,900	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	58,900	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mini Sprinkler Irrigation System	S & M	0	0	85,200	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	85,200	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Portable Sprinkler Irrigation System	S & M	2341	3511	19,600	2809	1371	550.54	268.74	165.16	60.47	165.16	60.47	55.05	26.87	165.16	120.93
	Others	901	1351	19,600	1081	739	211.90	144.82	47.68	25.34	47.68	25.34	105.95	86.89	10.59	7.24
Semi-Permanent Sprinkler Irrigation	S & M	15	22	36,600	18	15	6.54	5.36	1.96	1.21	1.96	1.21	0.65	0.54	1.96	2.41
	Others	7	10	36,600	8	9	2.98	3.43	0.67	0.60	0.67	0.60	1.49	2.06	0.15	0.17
Large Volume Sprinkler Irrigation	S & M	14	21	31,600	17	15	5.33	4.63	1.60	1.04	1.60	1.04	0.53	0.46	1.60	2.08
	Others	8	11	31,600	9	9	2.89	2.96	0.65	0.52	0.65	0.52	1.44	1.77	0.14	0.15
Training Program		0	0		0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total of B		10103	15150		12121	6861	7883.81	4452.88	2213.08	923.64	2213.08	923.64	1599.37	1227.87	1858.28	1377.73
(C) Scheme Admin Cost (Both Agri. & Horti. Crops)									434.706	191.325	434.706	191.325			363.02	287.62
(D) VAT															1551.43	920.72
Grand Total (A+B+C+D)		36255	53672		41884	25167	31028.68	18414.48	9143.01	4031.99	9128.83	4017.82	6380.08	5009.09	9174.80	6960.74
Total		89927			67050		49443.16		13175.00		13146.65		11389.17		16135.54	

Sd/- V. Usha Rani
Commissioner of Horticulture